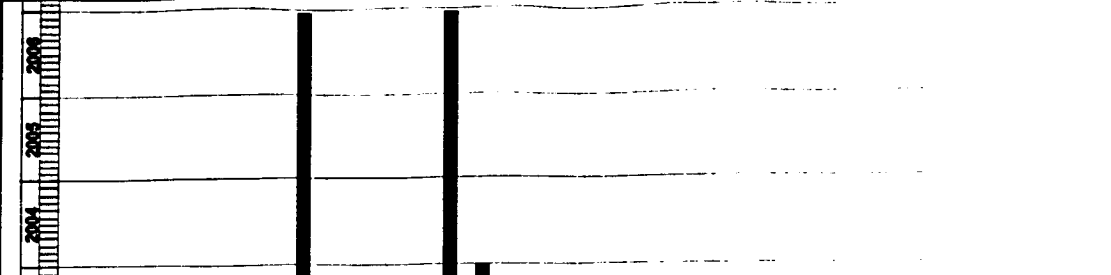


Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>3rd Runway program</b>						
<b>000683 MASTER PLAN</b>						
Runway Project Management						
Program Management						
F12X01035	Master Plan	100	0	100	01MAY97A	31DEC98A
<b>CIP 001138 NEW RUNWAY PROGRAM MANAGEMENT</b>						
CIP 001138 Summary						
Program Management						
F12X2000.1	PROGRAM MANAGEMENT Environmental	2,510'	1,378'	39	01MAY97A	13DEC08
F12L1000.1	ENVIRONMENTAL PERMITTING	1,511'	31'	95	01JAN96A	15OCT01
Runway Project Management						
Program Management						
F12X01000	Program Management	2,510'	1,378'	45	01MAY97A	13DEC08
F12X01010	Environmental / Legal	1,740'	608'	65	01MAY97A	31DEC03
F12X01025	Noise Mitigation	1,218'	88'	93	01MAY97A	31DEC01
Acquisitions						
Program Management						
F12X01020	Mitigation Site Acquisition	1,563	0	100	05JAN98A	31DEC99A
West Side Laydown Area: CIP Summary						
Program Management						
F12X01240	PM / DM West Side Laydown Area	239'	0'	100	01FEB00A	29DEC00A
Ad, Bid & Award						
F12X01250	Ad, Bid, & Award	35'	0'	100	19MAY00A	06JUL00A
Construction						
F12X01030	Construction	104'	0'	100	19JUL00A	11DEC00A
West Side Laydown Area						
Permitting						
F12X01120	Approved Permit	0	0	100		23JUN00A
Ad, Bid & Award						
F12X01130	Advertise	15	0	100	19MAY00A	01JUN00A
F12X01125	Submit Advertisement	0	0	100		19MAY00A
F12X01140	Evaluate Bids	10	0	100	02JUN00A	19JUN00A
F12X01270	Bid Opening	0	0	100		01JUN00A
F12X01150	Contract Awarded - West Side Laydown Area	0	0	100		19JUN00A



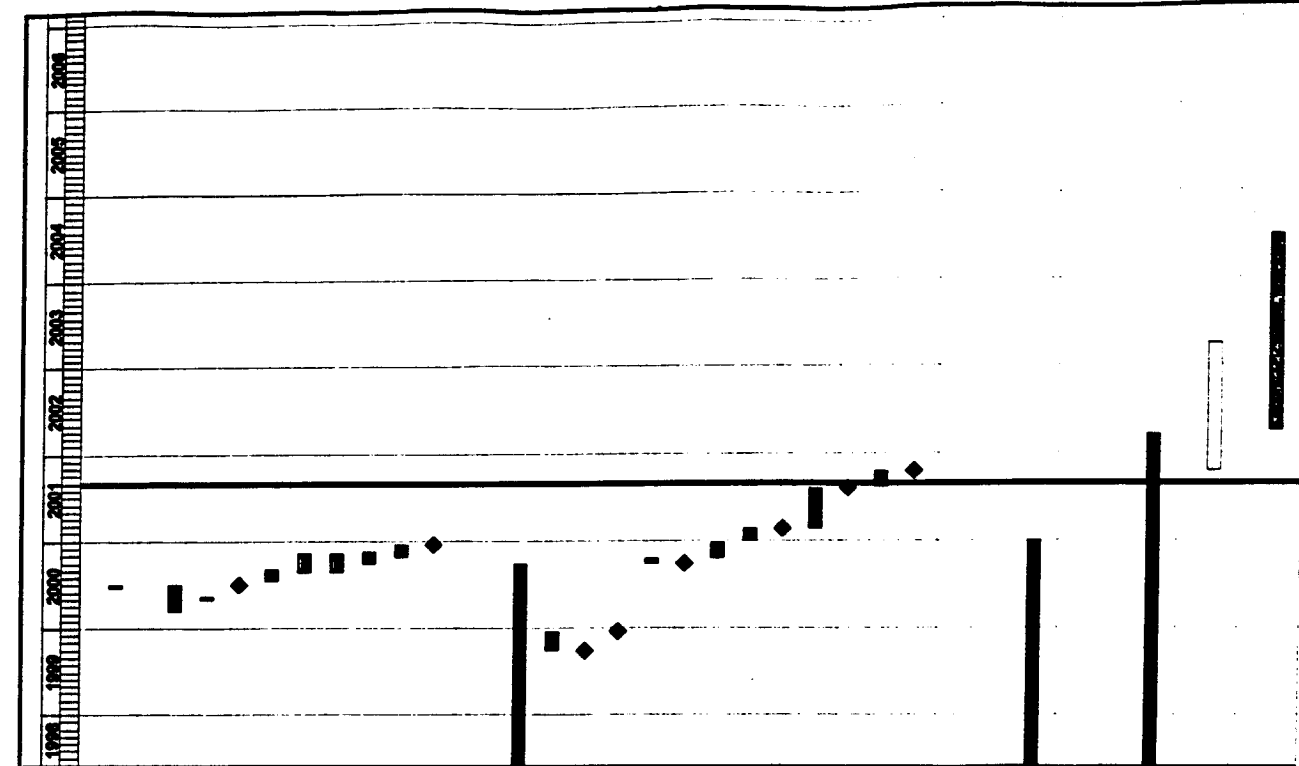
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Sheet 1 of 23

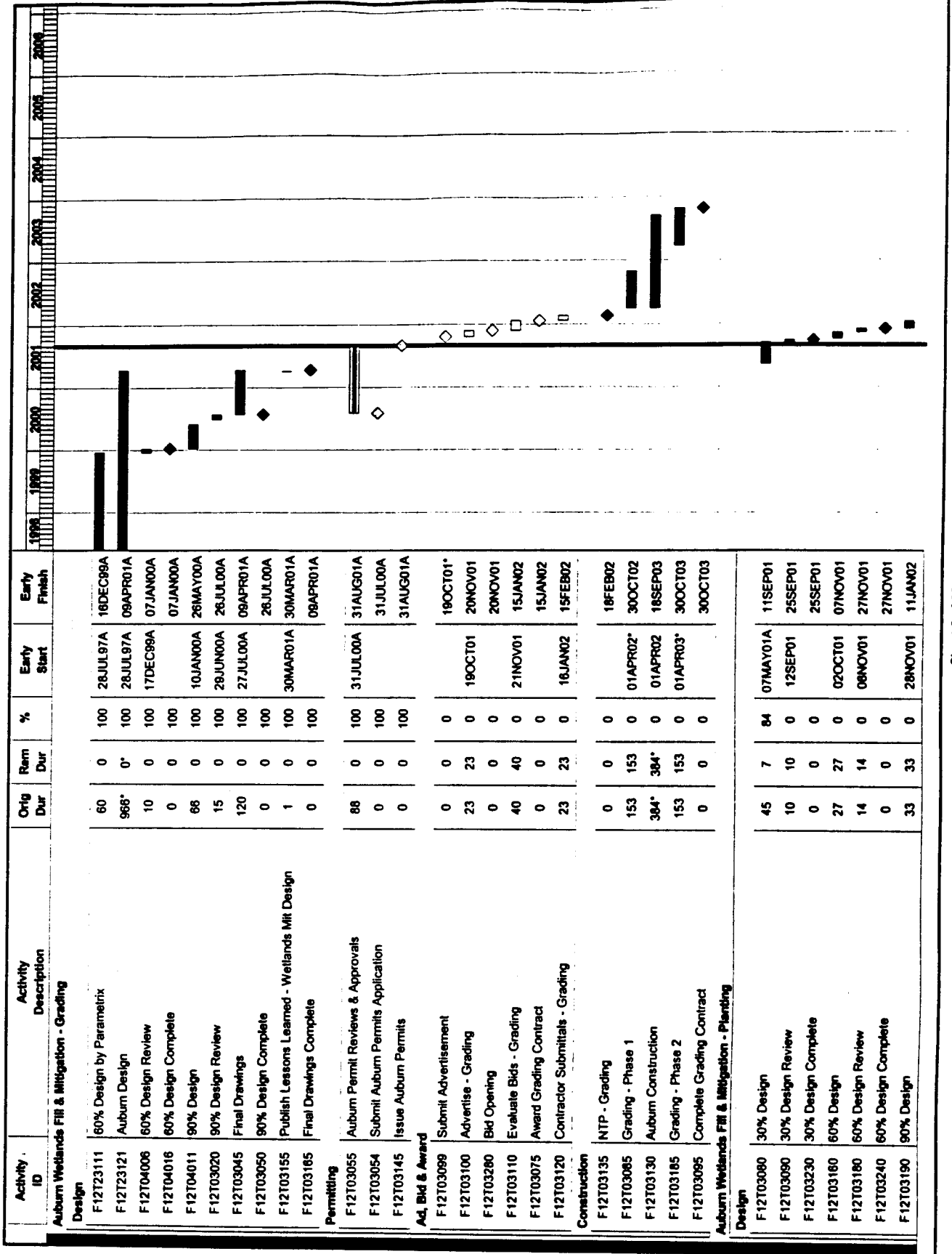
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 Schedule Update as of 01SEP01

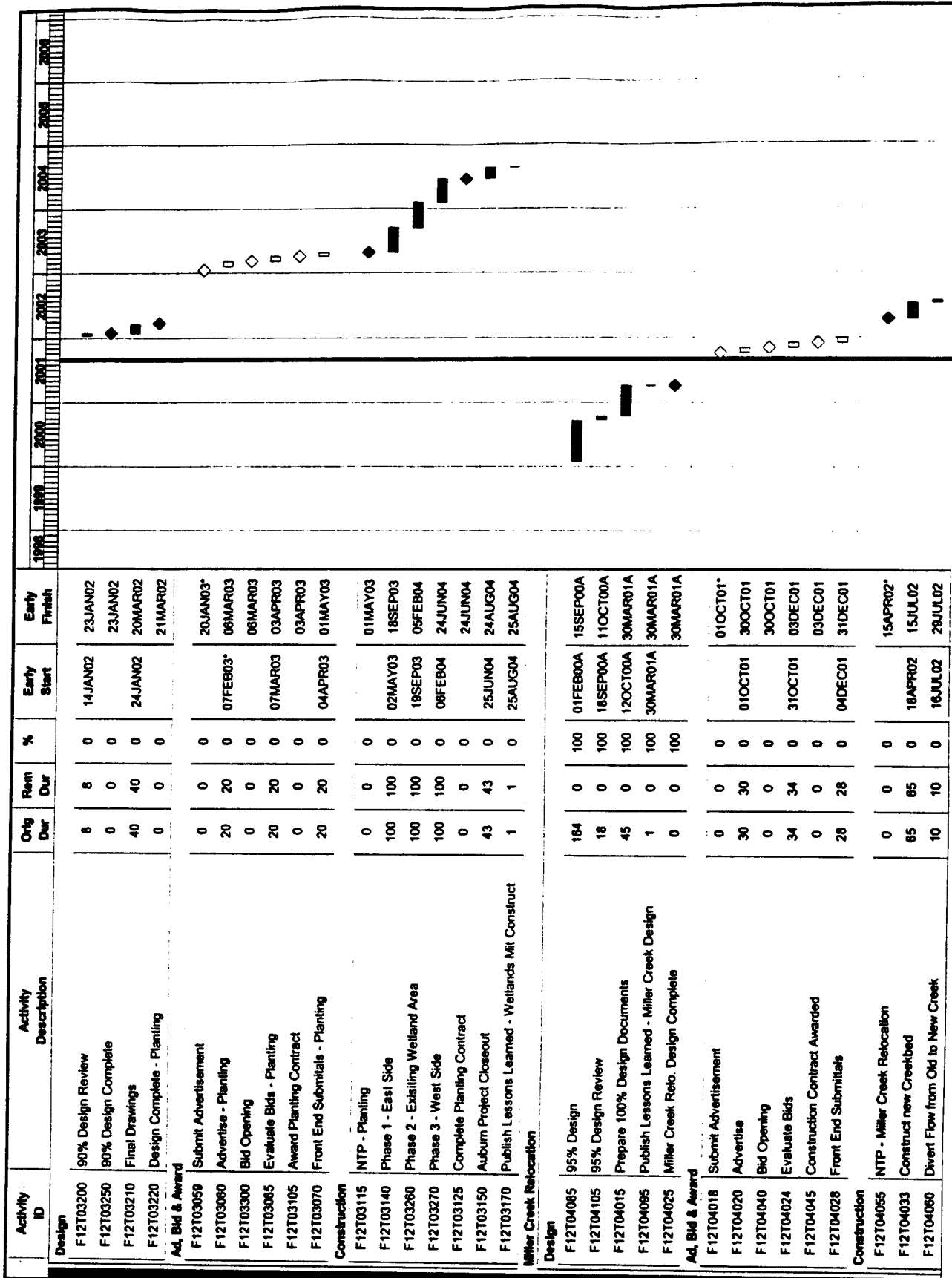
Legend:  
 Early Bar  
 Progress Bar  
 Critical Activity

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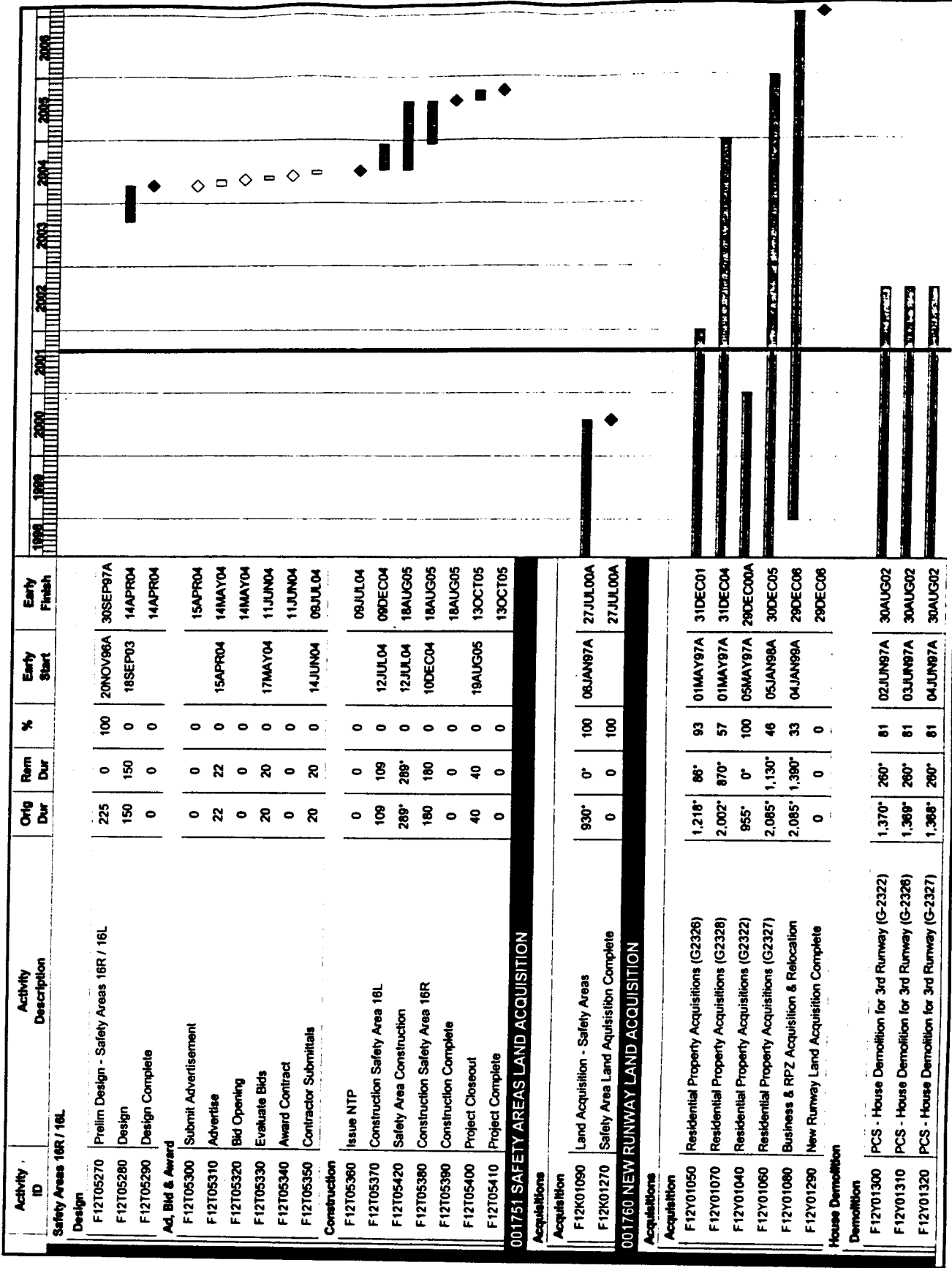
Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Ad. Bld &amp; Award</b>						
F12X01280	Pre-Award Contractor Submittals (Calendar Days)	21	0	100	20JUN00A	06JUL00A
<b>Construction</b>						
F12X01280	PCS - Demo Houses (Calendar Days)	90	0	100	15MAR00A	30JUN00A
F12X01290	PCS - Wetland Delineation Fencing	10	0	100	01MAY00A	12MAY00A
F12X01160	NTP - Westside Construction Office	0	0	100		08JUL00A
F12X01170	Construction - TESC	31	0	100	18JUL00A	04SEP00A
F12X01180	Slewwork	45	0	100	21AUG00A	08NOV00A
F12X01190	Utilities	15	0	100	23AUG00A	08NOV00A
F12X01200	Miscellaneous	32	0	100	27SEP00A	13NOV00A
F12X01210	Office Building	33	0	100	23OCT00A	11DEC00A
F12X01220	Construction Complete / Move In	0	0	100		11DEC00A
<b>401 / 404 Environmental Permit</b>						
<b>Environmental</b>						
F12L10151	Dept. of Ecology Application Review	1,240*	0*	100	01JAN98A	28SEP00A
F12L10176	Public Comments	48	0	100	30SEP98A	13DEC98A
F12L10166	Re-Notice Publication	0	0	100	30SEP98A	30SEP98A
F12L10166	End 401/404 Public Comments	0	0	100	13DEC98A	13DEC98A
F12L10181	DOE 401 Permit Re-Notice	12	0	100	28SEP00A	16OCT00A
F12L10231	Withdraw DOE 401 Permit	0	0	100	28SEP00A	28SEP00A
F12L10191	DOE 401 Permit Preparation	25	0	100	17OCT00A	22DEC00A
F12L10201	Public Hearing & Comment Period (Calendar Days)	60	0	100	27DEC00A	17FEB01A
F12L10211	Comment Period Closed	0	0	100	17FEB01A	17FEB01A
F12L10221	Respond to Comments	30	0	100	18FEB01A	10AUG01A
F12L10161	401 Permit Issued	0	0	100	10AUG01A	10AUG01A
F12L10171	COE Final Review of Application	45	31	31	13AUG01A	15OCT01
F12L00206	404 Permit Issued	0	0	0		15OCT01
<b>001175 ENGINEERING</b>						
<b>Runway Project Management</b>						
<b>Program Management</b>						
F12K01015	Preliminary Engineering	997*	0*	100	01MAY97A	28DEC00A
<b>001331 SAFETY AREAS 16R / 16L</b>						
<b>Safety Area 16R/16L: CIP Summary Schedule</b>						
<b>Design</b>						
F12T2000.2	DESIGN	1,213*	143*	76	28JUL97A	20MAR02
<b>Ad. Bld &amp; Award</b>						
F12T2000.3	BID & AWARD	380*	380*	0	19OCT01	03APR03
<b>Construction</b>						
F12T2000.4	CONSTRUCTION	595*	595*	0	01APR02	08JUL04



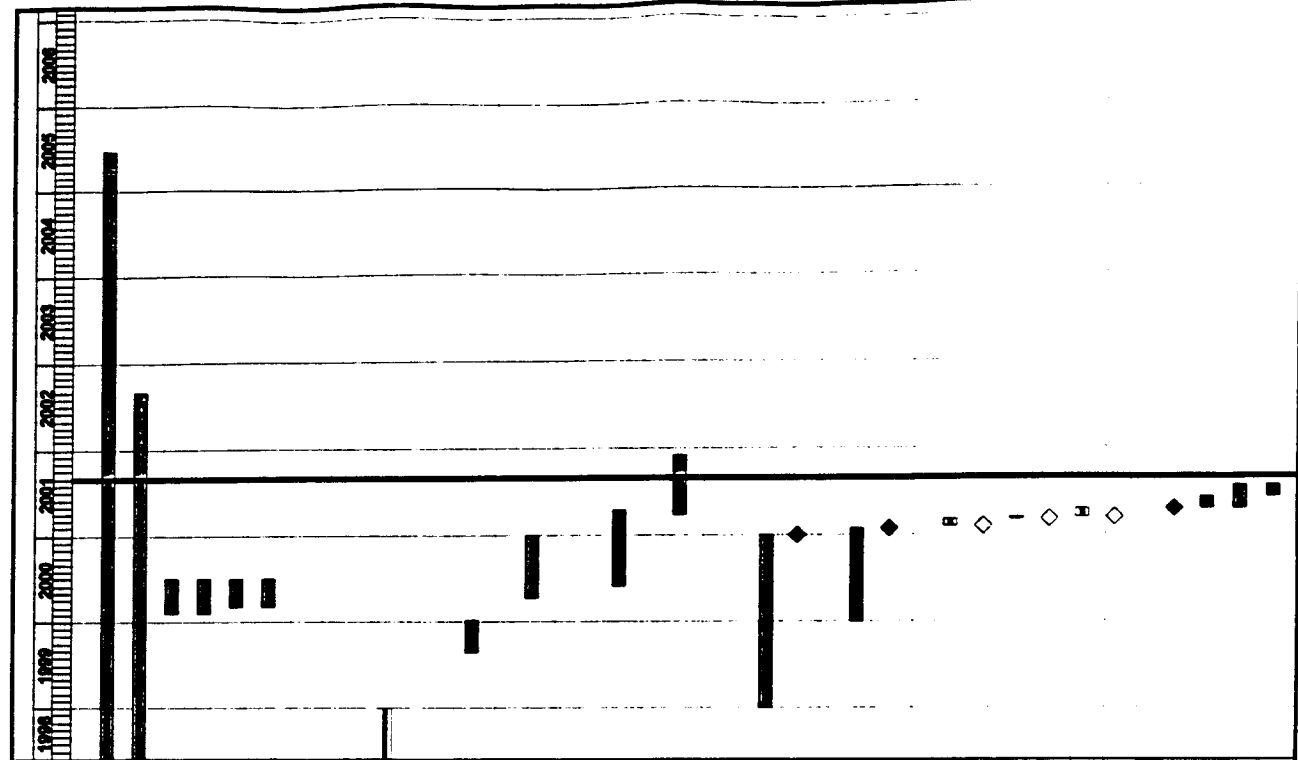


Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Design</b>						
F12T03200	90% Design Review	8	8	0	14JAN02	23JAN02
F12T03250	90% Design Complete	0	0	0	23JAN02	23JAN02
F12T03210	Final Drawings	40	40	0	24JAN02	20MAR02
F12T03220	Design Complete - Planting	0	0	0	21MAR02	21MAR02
<b>Ad, Bid &amp; Award</b>						
F12T03059	Submit Advertisement	0	0	0	20JAN03*	20JAN03*
F12T03060	Advertise - Planting	20	20	0	07FEB03*	06MAR03
F12T03300	Bld Opening	0	0	0	06MAR03	06MAR03
F12T03065	Evaluate Bids - Planting	20	20	0	07MAR03	03APR03
F12T03105	Award Planting Contract	0	0	0	03APR03	03APR03
F12T03070	Front End Submittals - Planting	20	20	0	04APR03	01MAY03
<b>Construction</b>						
F12T03115	NTP - Planting	0	0	0	01MAY03	01MAY03
F12T03140	Phase 1 - East Side	100	100	0	02MAY03	18SEP03
F12T03260	Phase 2 - Existing Wetland Area	100	100	0	19SEP03	05FEB04
F12T03270	Phase 3 - West Side	100	100	0	08FEB04	24JUN04
F12T03125	Complete Planting Contract	0	0	0	24JUN04	24JUN04
F12T03150	Auburn Project Closeout	43	43	0	25JUN04	24AUG04
F12T03170	Publish Lessons Learned - Wetlands Mit Construct	1	1	0	25AUG04	25AUG04
<b>Miller Creek Relocation</b>						
<b>Design</b>						
F12T04085	95% Design	164	0	100	01FEB00A	15SEP00A
F12T04105	95% Design Review	18	0	100	18SEP00A	11OCT00A
F12T04015	Prepare 100% Design Documents	45	0	100	12OCT00A	30MAR01A
F12T04095	Publish Lessons Learned - Miller Creek Design	1	0	100	30MAR01A	30MAR01A
F12T04025	Miller Creek Reko. Design Complete	0	0	100	30MAR01A	30MAR01A
<b>Ad, Bid &amp; Award</b>						
F12T04018	Submit Advertisement	0	0	0	01OCT01*	01OCT01*
F12T04020	Advertise	30	30	0	01OCT01	30OCT01
F12T04040	Bld Opening	0	0	0	30OCT01	30OCT01
F12T04024	Evaluate Bids	34	34	0	31OCT01	03DEC01
F12T04045	Construction Contract Awarded	0	0	0	03DEC01	03DEC01
F12T04028	Front End Submittals	28	28	0	04DEC01	31DEC01
<b>Construction</b>						
F12T04055	NTP - Miller Creek Relocation	0	0	0	15APR02*	15APR02*
F12T04033	Construct new Creekbed	65	65	0	16APR02	15JUL02
F12T04060	Diver! Flow from Old to New Creek	10	10	0	16JUL02	29JUL02

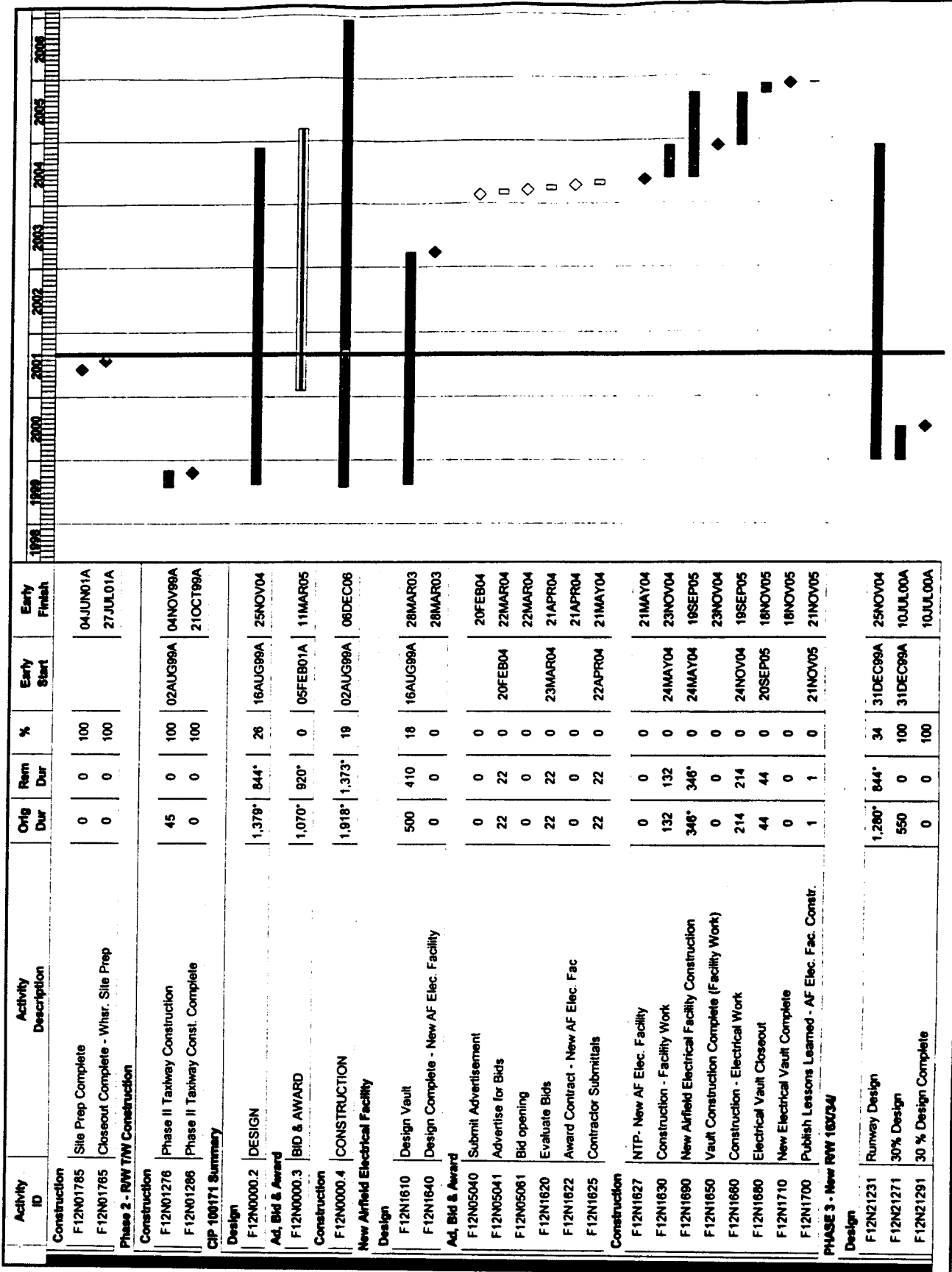
Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Construction</b>						
F12T04085	Miller Creek Relocation Complete	0	0	0		29JUL02
F12T04035	Planting and seeding	40	40	0	30JUL02*	23SEP02
F12T04043	Subgrade Prep	83	83	0	30JUL02	21NOV02
F12T04053	Planting & Seeding Complete	0	0	0		23SEP02
F12T04075	Miller Creek Relocation Project Closeout	50	50	0	24SEP02	02DEC02
F12T04083	Project Complete	0	0	0		02DEC02
F12T04115	Publish Lessons Learned - Miller Creek Constr.	1	1	0	03DEC02	03DEC02
<b>154th Street Relocation</b>						
<b>Design</b>						
F12T05000	95% Design	164	0	100	01FEB00A	15SEP00A
F12T05230	SPU/Port of Seattle Agreement on 36" Water Main	0	0	100		11JUL00A
F12T05240	SPU/City of Sea Tac Agreement on 36" Water Main	0	0	100		11JUL00A
F12T05010	95% Design Review	20	0	100	18SEP00A	13OCT00A
F12T05020	Prepare Bid Documents	26	0	100	18OCT00A	30MAR01A
F12T05040	Publish Lessons Learned - 154th St Relo. Design	1	0	100	30MAR01A	30MAR01A
F12T05030	154th St Relocation Design Complete	0	0	100		30MAR01A
<b>Ad, Bid &amp; Award</b>						
F12T05048	Submit Advertisement	0	0	0		01OCT01*
F12T05050	Advertise	30	30	0	01OCT01	30OCT01
F12T05260	Bid Opening	0	0	0		30OCT01
F12T05080	Evaluate Bids	34	34	0	31OCT01	03DEC01
F12T05070	Construction Contract Awarded	0	0	0		03DEC01
F12T05080	Contractor Submittals	28	28	0	04DEC01	31DEC01
<b>Construction</b>						
F12T05090	NTP - 154th Street Relocation	0	0	0		15APR02*
F12T05110	Construct Phase 1 - West Section	99	99	0	16APR02	30AUG02
F12T05190	154th Street Relocation - Construction	564*	564*	0	16APR02	09JUL04
F12T05250	Construct Phase 3 - East Section	238	238	0	16APR02	13MAR03
F12T05130	Construct Phase 2 - NW Corner Section	233	233	0	22NOV02	14OCT03
F12T05142	Paving	25	25	0	05APR04*	07MAY04
F12T05150	Cut-over to New Roadway	10	10	0	10MAY04	21MAY04
F12T05192	Bridge Removal	35	35	0	24MAY04	09JUL04
F12T05160	154th St Relo. Construction Complete	0	0	0		09JUL04
F12T05170	154th St Relo. Project Closeout	30	30	0	12JUL04	20AUG04
F12T05180	Publish Lessons Learned - 154th St. Relo Constr.	1	1	0	23AUG04	23AUG04



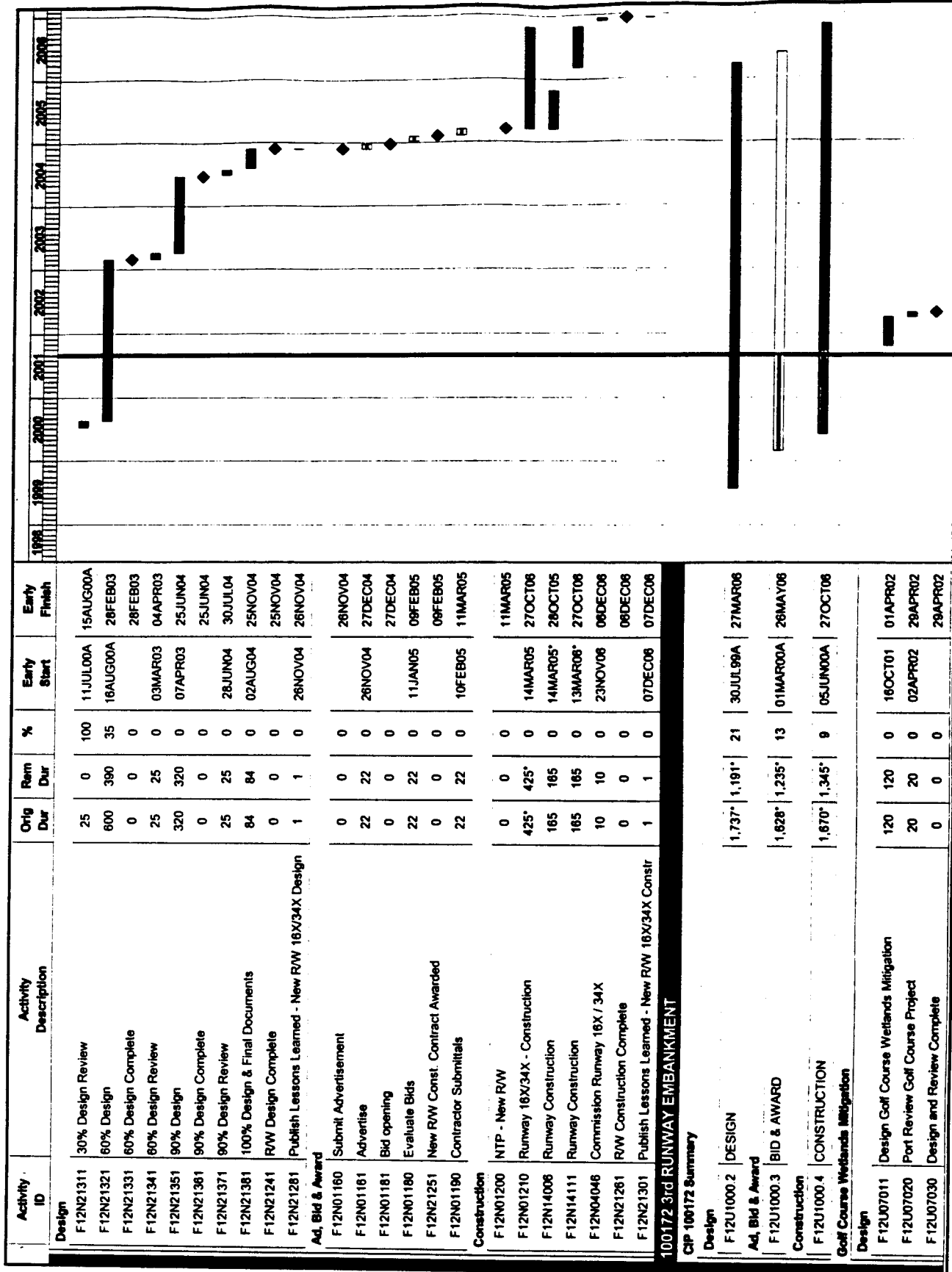
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Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Demolition</b>						
F12Y01330	PCS - House Demolition for 3rd Runway (G-2328)	2,101*	994*	53	05JUN97A	23JUN05
F12Y01340	PCS - House Demolition for 3rd Runway (2000005)	1,366*	260*	81	06JUN97A	30AUG02
F12Y01350	PCS - 3rd Runway Houses (99-M)	105*	0*	100	07FEB00A	30JUN00A
F12Y01360	PCS - 3rd Runway Houses (99-N)	105*	0*	100	07FEB00A	30JUN00A
F12Y01370	PCS - 3rd Runway Houses (00-A)	85*	0*	100	08MAR00A	30JUN00A
F12Y01380	PCS - 3rd Runway Houses (00-B)	85*	0*	100	08MAR00A	30JUN00A
<b>100171 TAXIWAY CONNECTS FOR 3rd RUNWAY</b>						
<b>Ph. 1 - RW &amp; TW Construction</b>						
Non-Allocated Cash Flow						
F12M1755	Pre 1999 AirField Paving	23	0	100	01JAN98A	31DEC98A
<b>2000 Misc. Relocations</b>						
Design						
F12M1785	2000 Misc. Relocations - Design	100	0	100	23AUG99A	10JAN00A
Construction						
F12M1775	2000 Misc. Relocations - Construction	200	0	100	10APR00A	28DEC00A
<b>2001 Misc. Relocations</b>						
Design						
F12M1785	2001 Misc. Relocations - Design	100	0	100	29MAY00A	16APR01A
Construction						
F12M1785	2001 Misc. Relocations - Construction	200	65	68	26MAR01A	30NOV01
<b>Weyerhaeuser Site Prep</b>						
Acquisition						
F12N01100	Lease Buyout - Existing Weyerhaeuser Site	520*	0*	100	04JAN99A	28DEC00A
F12N01280	Weyerhaeuser Site Lease Buyout Complete	0	0	100		28DEC00A
Design						
F12N01685	Design New Weyerhaeuser Site	329	0	100	28DEC99A	28JAN01A
F12N01675	Design Complete - New Weyerhaeuser Site	0	0	100		28JAN01A
<b>Ad, Bid &amp; Award</b>						
F12N01722	Advertise for Bids	18	0	100	05FEB01A	28FEB01A
F12N01720	Submit Advertisement	0	0	100		05FEB01A
F12N01727	Evaluate Bids	9	0	100	01MAR01A	12MAR01A
F12N01742	Open Bids	0	0	100		28FEB01A
F12N01730	Contractor submittals	19	0	100	13MAR01A	12APR01A
F12N01737	Construction Contract Awarded - Whar. Site Prep	0	0	100		12MAR01A
<b>Construction</b>						
F12N01732	NTP - Weyerhaeuser Site Prep	0	0	100		12APR01A
F12N01735	New Weyerhaeuser Site Prep - Phase 1	52	0	100	13APR01A	04JUN01A
F12N01795	Weyerhaeuser Site Prep - Construction	76*	0*	100	13APR01A	27JUL01A
F12N01745	Construction Closeout	46	0	100	05JUN01A	27JUL01A



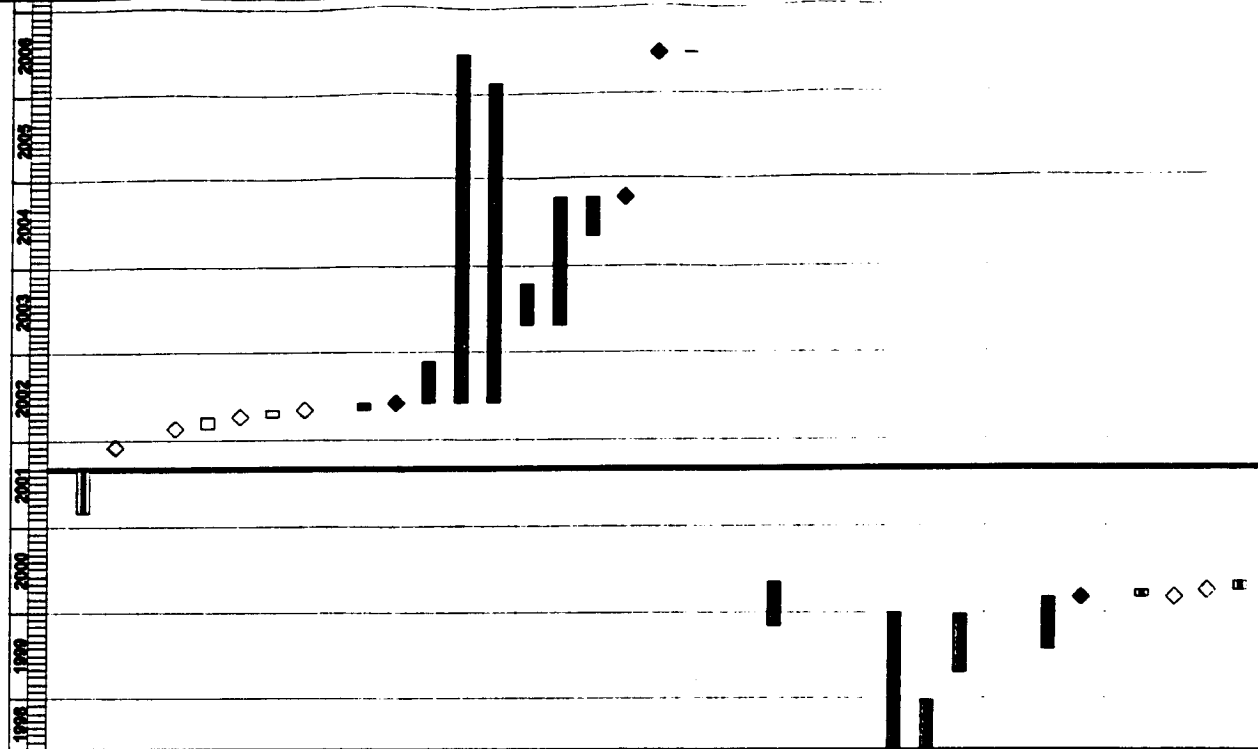




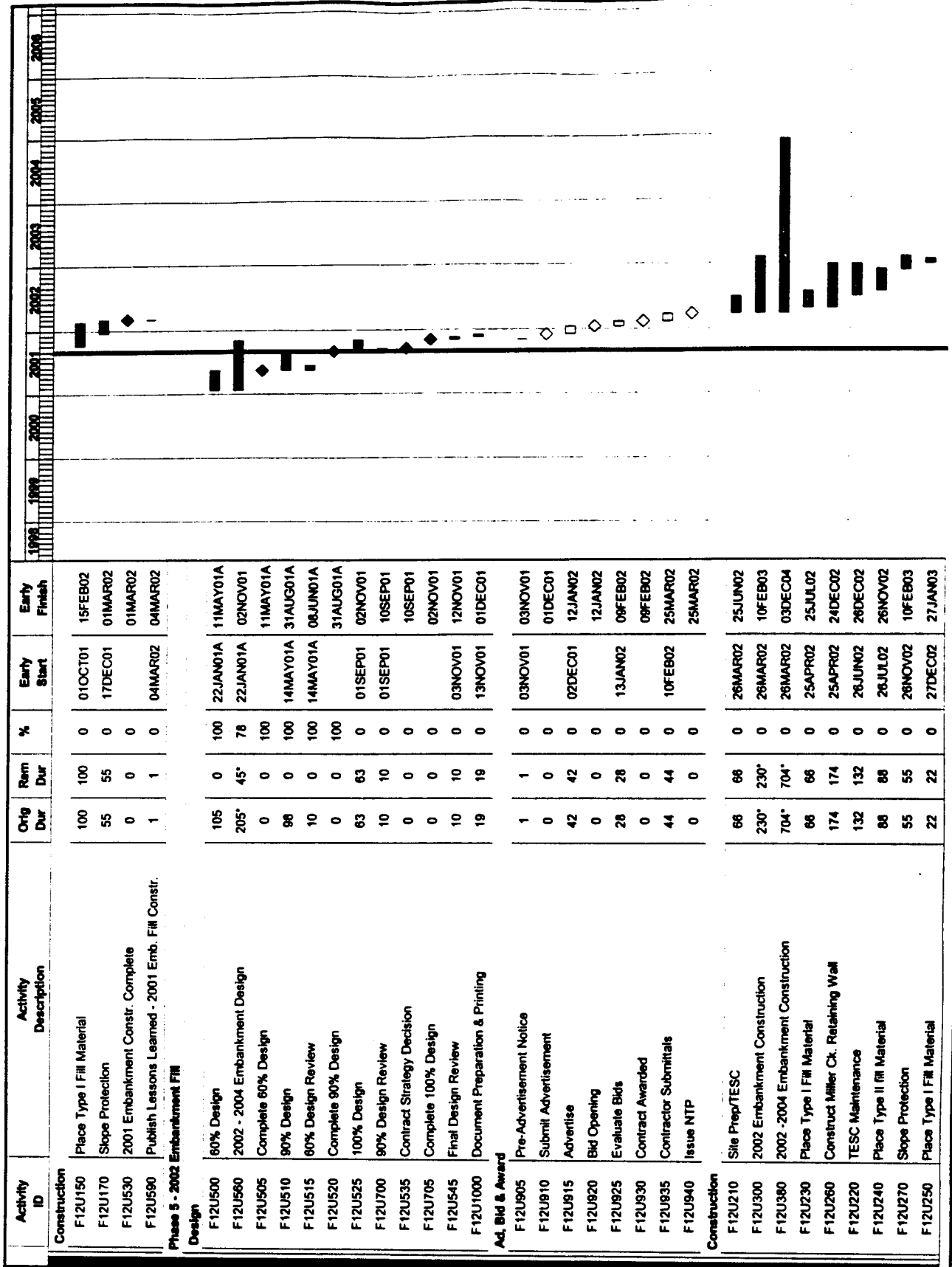
Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Construction</b>						
F12U07110	Golf Course Wetlands Mitigation	90	90	0	30APR02	02SEP02
F12U07130	Mitigation Complete	0	0	0		02SEP02
F12U07100	Project Closeout - Golf Course Wetlands Mit.	40	40	0	03SEP02	28OCT02
F12U07120	Project Complete	0	0	0		28OCT02
<b>Miller Creek Enhancement</b>						
<b>Design</b>						
F12U06011	Design Miller Creek Enhancements	120	120	0	01JAN02	17JUN02
F12U06021	Design Complete - Miller Creek Enhancements	0	0	0		17JUN02
F12U06020	Port Review Enhancement Project	40	40	0	18JUN02	12AUG02
F12U06051	Publish Lessons Learned - Miller Creek Design	1	1	0	18JUN02	18JUN02
<b>Ad, Bid &amp; Award</b>						
F12U06088	Submit Advertisement	0	0	0		13AUG02
F12U06100	Advertise	22	22	0	13AUG02	11SEP02
F12U06120	Bid Opening	0	0	0		11SEP02
F12U06130	Evaluate Bids	22	22	0	12SEP02	11OCT02
F12U06150	Award Contract - Miller Creek Enhancements	0	0	0		11OCT02
F12U06140	Front End Submittals	22	22	0	14OCT02	12NOV02
<b>Construction</b>						
F12U06180	NTP - Miller Ck. Enhancements	0	0	0		12NOV02
F12U06160	Construct Enhancements	240	240	0	13NOV02	14OCT03
F12U06200	Construction Complete	0	0	0		14OCT03
F12U06170	Project Closeout	66	66	0	15OCT03	14JAN04
F12U06190	Project Complete - Miller Creek Enhancements	0	0	0		14JAN04
F12U06210	Publish Lessons Learned - Miller Creek Constr.	1	1	0	15JAN04	15JAN04
<b>Borrow Site 3A &amp; 4 (SeeToc)</b>						
<b>Program Management</b>						
F12U1000.1	PERMITTING	581*	65*	62	10SEP98A	30NOV01
<b>Pre-Design/Planning</b>						
F12U03042	Pre-Design	66	43	35	01AUG01A	31OCT01
<b>Design</b>						
F12U13016	Final Design	55	55	0	03DEC01	15FEB02
F12U13026	Design Complete - Borrow Sites	0	0	0		15FEB02
F12U13036	Publish Lessons Learned-Borrow Site 3A&4 Design	1	1	0	18FEB02	18FEB02
<b>Permitting</b>						
F12U13046	Permit Preparation	314	0	100	10SEP98A	23FEB01A
F12U23113	NPDES - Borrow Sites 3 & 4	563	65	86	10SEP98A	30NOV01
F12U03048	DNR Preapplication Meeting	1	0	100	26FEB01A	26FEB01A
F12U23122	DNR Permit Application and Review.	138	4	97	27FEB01A	08SEP01

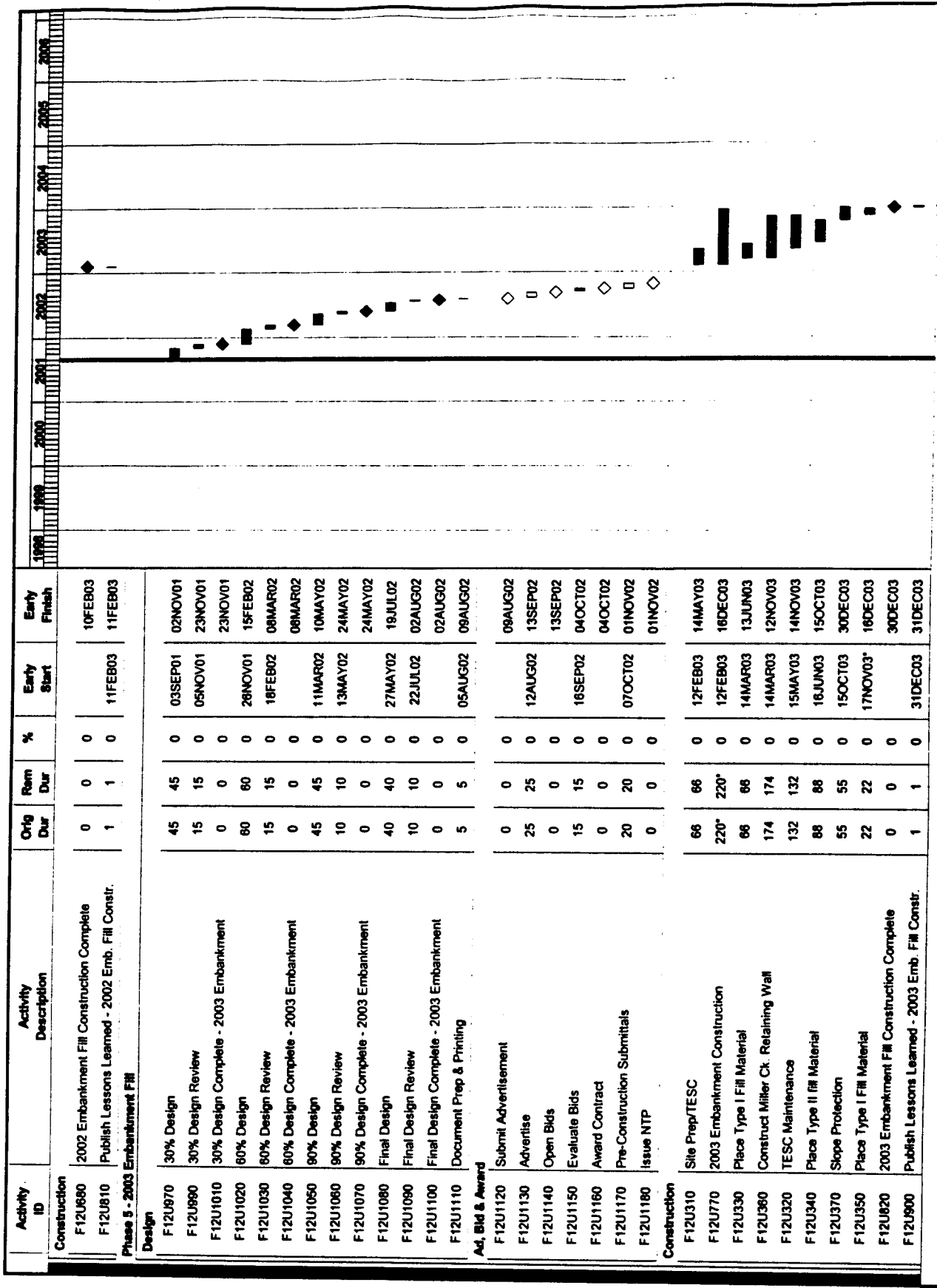
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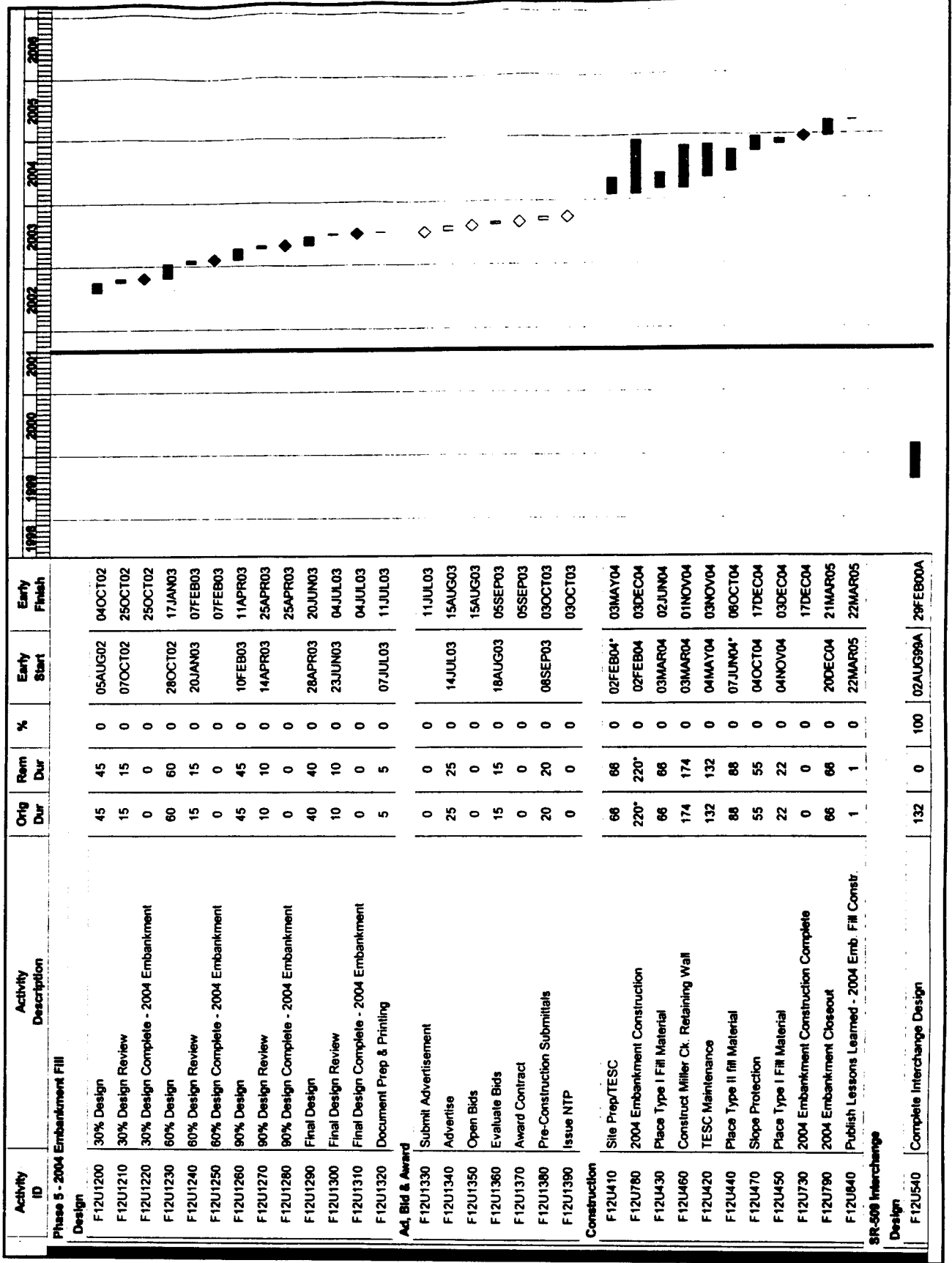
Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Permitting</b>						
F12U23141	See-Tac Landuser/ILA Grading	138	4	97	27FEB01A	08SEP01
F12U22336	DNR Permit Issued	0	0	0		30NOV01
<b>Ad, Bid &amp; Award</b>						
F12U13150	Submit Advertisement	0	0	0		18FEB02
F12U13151	Advertise	34	34	0	18FEB02	04APR02
F12U13171	Bld Opening	0	0	0		04APR02
F12U13156	Evaluate Bids	22	22	0	05APR02	08MAY02
F12U13276	Award Contract - Borrow Sites	0	0	0		08MAY02
<b>Construction</b>						
F12U13208	Contractor Submittals	22	22	0	07MAY02	05JUN02
F12U13286	NTP - Borrow Sites	0	0	0		05JUN02
F12U13216	Borrow Site Const. (02)	121	121	0	06JUN02	21NOV02
F12U13246	Continuous TESC	1,056	1,056	0	06JUN02	22JUN06
F12U13256	Reclamation & Monitoring	968	968	0	06JUN02	20FEB06
F12U13226	Borrow Site Const. (03)	121	121	0	01MAY03*	16OCT03
F12U13316	Borrow Site 3 & 4 - Construction	363*	363*	0	01MAY03	18OCT04
F12U13236	Borrow Site Const. (04)	121	121	0	03MAY04*	18OCT04
F12U13286	Construction Complete - Borrow Site Construction	0	0	0		18OCT04
F12U13266	Borrow Site Project Complete	0	0	0		22JUN06
F12U13366	Publish Lessons Learned-Borrow Site 3A&4 Constr.	1	1	0	23JUN06	23JUN06
<b>Phase 2 - 1998 Embankment</b>						
<b>Construction</b>						
F12U13386	PCS - TESC Pond Maintenance (SMWKS)	131	0	100	01NOV98A	05MAY00A
<b>EMBRANKMENT CONSTRUCTION</b>						
<b>Construction</b>						
F12U20000	1997 Embankment Fill	1	0	100	14APR97A	18DEC97A
F12U13500	Fill Material Stockpile	474*	0*	100	06APR98A	31DEC98A
F12U20010	1998 Embankment Fill	1	0	100	13APR98A	21DEC98A
F12U20020	1999 Embankment Fill	1	0	100	16APR99A	23DEC99A
<b>Phase 3 - 2000 Embankment Fill</b>						
<b>Design</b>						
F12U13196	Design	100	0	100	30JUL99A	03MAR00A
F12U13306	2000 Embankment Design Complete	0	0	100		03MAR00A
<b>Ad, Bid &amp; Award</b>						
F12U13182	Advertise Contract	22	0	100	06MAR00A	04APR00A
F12U13160	Submit Advertisement	0	0	100		06MAR00A
F12U13164	Open Bids	0	0	100		04APR00A
F12U13170	Evaluate Bids & Award	22	0	100	05APR00A	04MAY00A

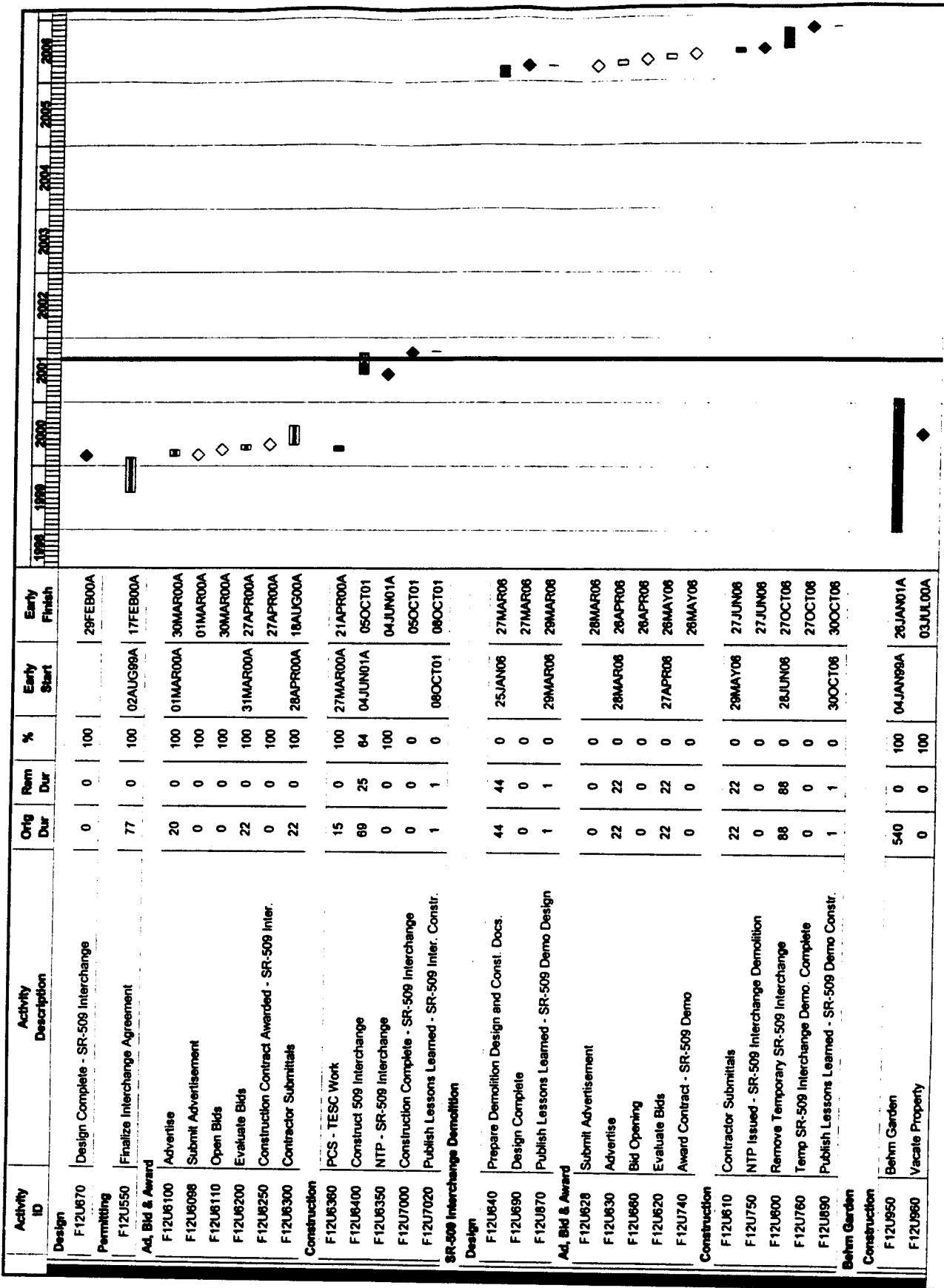


Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Ad, Bid &amp; Award</b>						
F12U13165	Construction Contract Awarded - 2000 Emb. Fill	0	0	100	04MAY00A	04MAY00A
F12U13166	Contractor Submittals	22	0	100	05MAY00A	05JUN00A
<b>Construction</b>						
F12U13398	PCS - TESC (SMWKS)	251*	0*	100	15OCT99A	29SEP00A
F12U13428	PCS - Pilot Program - TESC Costs (SMWKS)	153*	0*	100	01MAR00A	29SEP00A
F12U13378	PCS - Logging the Fill Area	20	0	100	15MAY00A	02JUN00A
F12U13418	PCS - Haul Rd. Perimeter Rd. to 12th - (SMWKS)	120	0	100	01JUN00A	15NOV00A
F12U10208	Site Prep/TESC	66	0	100	05JUN00A	04SEP00A
F12U13326	NTP - 2000 Embankment	0	0	100	05JUN00A	05JUN00A
F12U00122	Place Type I Fill Material	20	0	100	19JUN00A	14JUL00A
F12U13346	2000 Embankment Construction	183*	0*	100	19JUN00A	28FEB01A
F12U00410	Place Type II Fill Material	55	0	100	17JUL00A	13OCT00A
F12U07021	Slope Protection	55	0	100	05SEP00A	20NOV00A
F12U20211	TESC Maintenance	100	0	100	05SEP00A	28FEB01A
F12U00565	Place Type I Fill Material	20	0	100	16OCT00A	10NOV00A
F12U00575	Change Order for More Fill Material	75	0	100	13NOV00A	28FEB01A
F12U13336	2000 Embankment Const. Complete	0	0	100	28FEB01A	28FEB01A
F12U13356	2000 Embankment Closeout	66	0	100	01MAR01A	31MAY01A
<b>Phase 4 - 2001 Embankment Fill</b>						
<b>Design</b>						
F12U290	Phase 4 - Embankment Design	200	0	100	27DEC99A	26JAN01A
F12U480	Complete Design - 2001 Emb. Fill	0	0	100		26JAN01A
<b>Ad, Bid &amp; Award</b>						
F12U280	Advertise Contract	23	0	100	29JAN01A	14MAR01A
F12U278	Submit Advertisement	0	0	100	28JAN01A	28JAN01A
F12U190	Evaluate Bids	15	0	100	15MAR01A	10MAY01A
F12U400	Bid Opening	0	0	100	14MAR01A	14MAR01A
F12U180	Contractor Submittals / PLA	29	0	100	02APR01A	14MAY01A
F12U710	Construction Contract Awarded - 2001 Emb Fill	0	0	100	10MAY01A	10MAY01A
<b>Construction</b>						
F12U650	2001 - 2004 PCS Embankment Fill Work	1,015*	860*	15	29JAN01A	17DEC04
F12U110	Site Prep/TESC	5	0	100	11MAY01A	14MAY01A
F12U720	Issue NTP - 2001 Emb Fill	0	0	100	11MAY01A	11MAY01A
F12U200	2001 Embankment Construction	209*	130*	38	15MAY01A	01MAR02
F12U800	Place Type I Fill Material	30	0	100	15MAY01A	15JUN01A
F12U120	TESC Maintenance	150	76	49	22MAY01A	17DEC01
F12U140	Place Type II Fill Material	75	20	73	18JUN01A	28SEP01



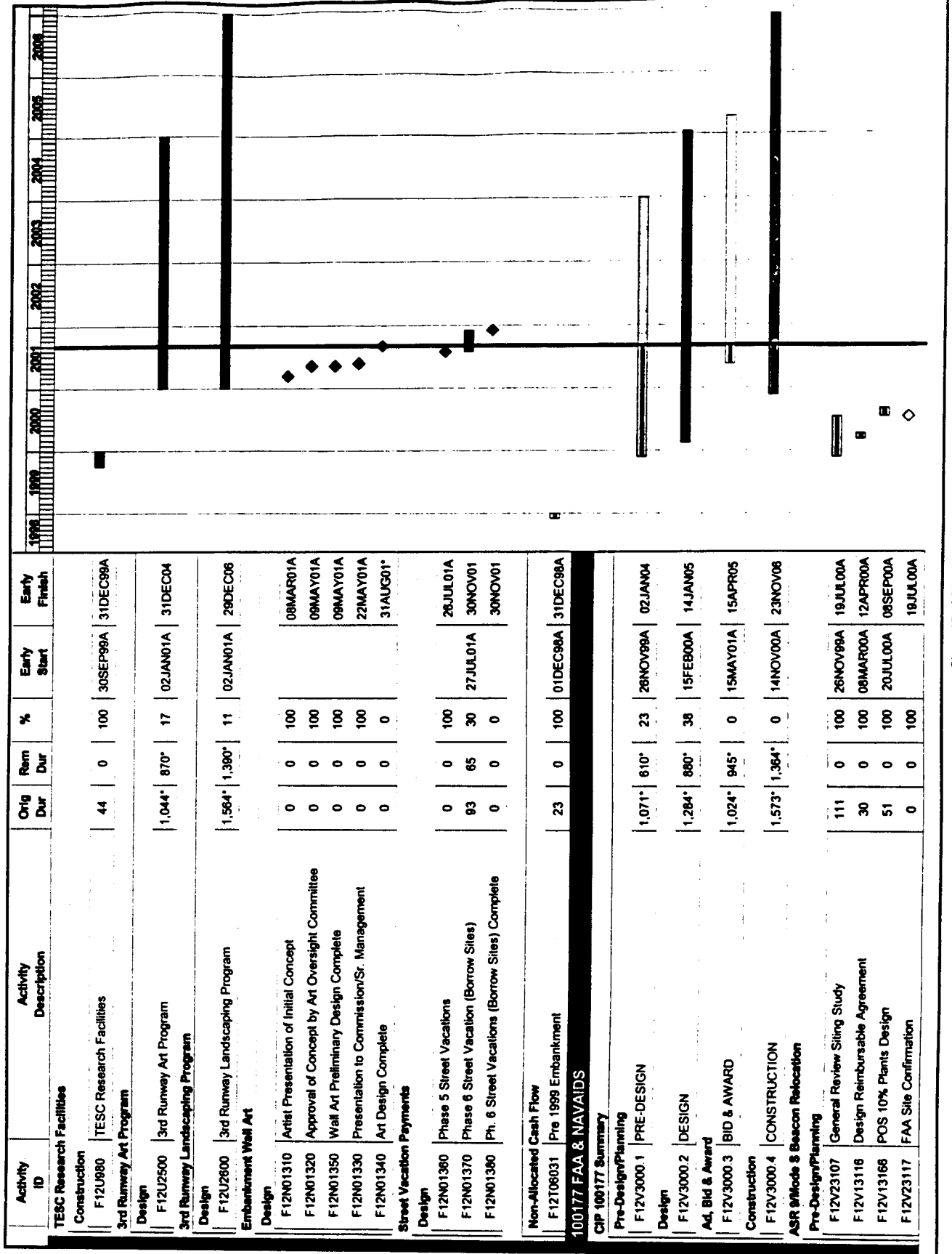






Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Design</b>						
F12U670	Design Complete - SR-509 Interchange	0	0	100		29FEB00A
<b>Permitting</b>						
F12U550	Finalize Interchange Agreement	77	0	100	02AUG99A	17FEB00A
<b>Ad, Bid &amp; Award</b>						
F12U6100	Advertise	20	0	100	01MAR00A	30MAR00A
F12U6098	Submit Advertisement	0	0	100		01MAR00A
F12U6110	Open Bids	0	0	100		30MAR00A
F12U6200	Evaluate Bids	22	0	100	31MAR00A	27APR00A
F12U6250	Construction Contract Awarded - SR-509 Inter.	0	0	100		27APR00A
F12U6300	Contractor Submittals	22	0	100	28APR00A	18AUG00A
<b>Construction</b>						
F12U6360	PCS - TESC Work	15	0	100	27MAR00A	21APR00A
F12U6400	Construct 509 Interchange	69	25	64	04JUN01A	05OCT01
F12U6350	NTP - SR-509 Interchange	0	0	100		04JUN01A
F12U7000	Construction Complete - SR-509 Interchange	0	0	0		05OCT01
F12U7020	Publish Lessons Learned - SR-509 Inter. Constr.	1	1	0	08OCT01	08OCT01
<b>SR-509 Interchange Demolition</b>						
<b>Design</b>						
F12U640	Prepare Demolition Design and Const. Docs.	44	44	0	25JAN06	27MAR06
F12U690	Design Complete	0	0	0		27MAR06
F12U670	Publish Lessons Learned - SR-509 Demo Design	1	1	0	29MAR06	29MAR06
<b>Ad, Bid &amp; Award</b>						
F12U628	Submit Advertisement	0	0	0		28MAR06
F12U630	Advertise	22	22	0	28MAR06	28APR06
F12U660	Bid Opening	0	0	0		28APR06
F12U620	Evaluate Bids	22	22	0	27APR06	28MAY06
F12U740	Award Contract - SR-509 Demo	0	0	0		28MAY06
<b>Construction</b>						
F12U610	Contractor Submittals	22	22	0	29MAY06	27JUN06
F12U750	NTP Issued - SR-509 Interchange Demolition	0	0	0		27JUN06
F12U600	Remove Temporary SR-509 Interchange	88	88	0	28JUN06	27OCT06
F12U760	Temp SR-509 Interchange Demo. Complete	0	0	0		27OCT06
F12U690	Publish Lessons Learned - SR-509 Demo Constr.	1	1	0	30OCT06	30OCT06
<b>Behm Garden</b>						
<b>Construction</b>						
F12U650	Behm Garden	540	0	100	04JAN99A	26JAN01A
F12U660	Vacate Property	0	0	100		03JUL00A





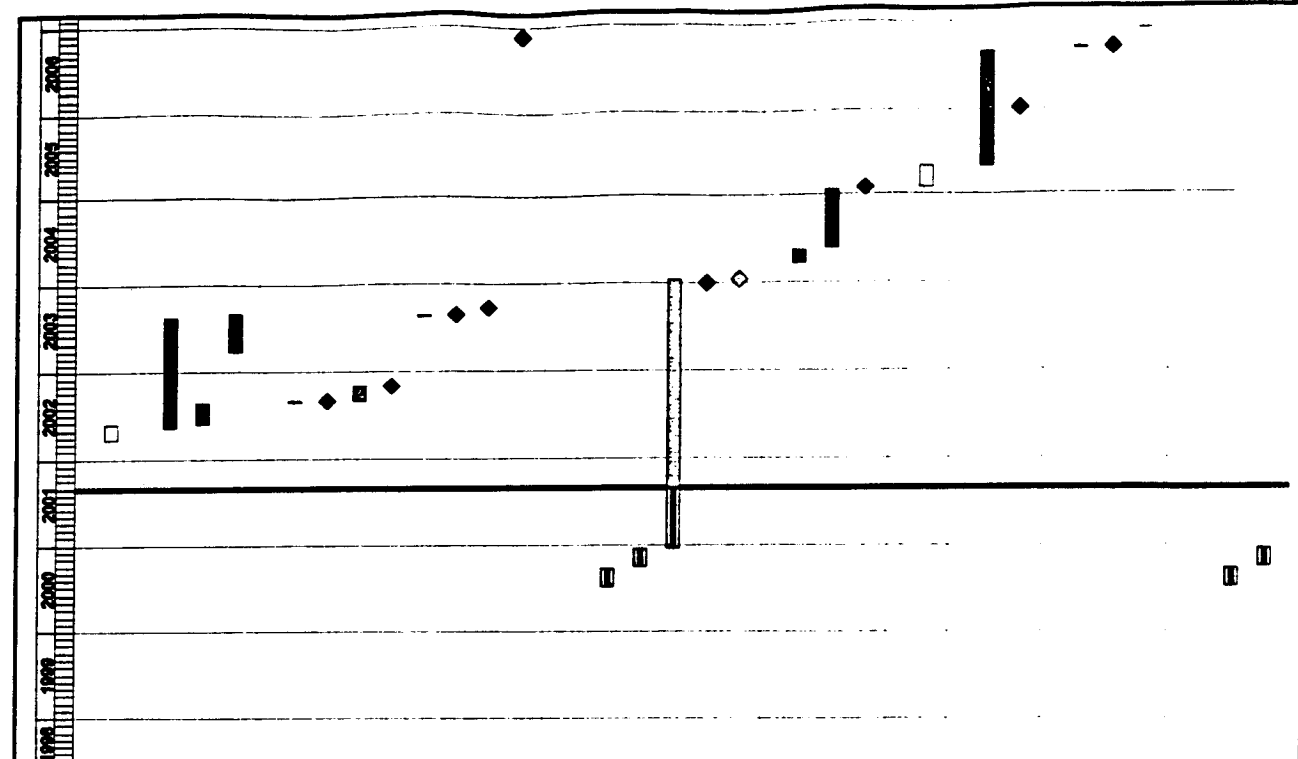
Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>TESC Research Facilities</b>						
<b>Construction</b>						
F12U980	TESC Research Facilities	44	0	100	30SEP99A	31DEC99A
<b>3rd Runway Art Program</b>						
<b>Design</b>						
F12U2500	3rd Runway Art Program	1,044*	870*	17	02JAN01A	31DEC04
<b>3rd Runway Landscaping Program</b>						
<b>Design</b>						
F12U2600	3rd Runway Landscaping Program	1,564*	1,390*	11	02JAN01A	29DEC06
<b>Embankment Wall Art</b>						
<b>Design</b>						
F12N01310	Artist Presentation of Initial Concept	0	0	100		08MAR01A
F12N01320	Approval of Concept by Art Oversight Committee	0	0	100		09MAY01A
F12N01350	Wall Art Preliminary Design Complete	0	0	100		09MAY01A
F12N01330	Presentation to Commission/Sr. Management	0	0	100		22MAY01A
F12N01340	Art Design Complete	0	0	0		31AUG01*
<b>Street Vacation Payments</b>						
<b>Design</b>						
F12N01360	Phase 5 Street Vacations	0	0	100		26JUL01A
F12N01370	Phase 6 Street Vacation (Borrow Sites)	93	65	30	27JUL01A	30NOV01
F12N01390	Ph. 6 Street Vacations (Borrow Sites) Complete	0	0	0		30NOV01
<b>Non-Allocated Cash Flow</b>						
F12T06031	Pre 1999 Embankment	23	0	100	01DEC98A	31DEC98A
<b>100177 FAA &amp; NAVAIDS</b>						
<b>CIP 100177 Summary</b>						
<b>Pre-Design/Planning</b>						
F12V3000.1	PRE-DESIGN	1,071*	610*	23	26NOV99A	02JAN04
<b>Design</b>						
F12V3000.2	DESIGN	1,284*	880*	38	15FEB00A	14JAN05
<b>Ad, Bid &amp; Award</b>						
F12V3000.3	BID & AWARD	1,024*	945*	0	15MAY01A	15APR05
<b>Construction</b>						
F12V3000.4	CONSTRUCTION	1,573*	1,364*	0	14NOV00A	23NOV06
<b>ASR 911cids &amp; Beacon Relocation</b>						
<b>Pre-Design/Planning</b>						
F12V23107	General Review Stiling Study	111	0	100	26NOV99A	19JUL00A
F12V13116	Design Reimbursable Agreement	30	0	100	09MAR00A	12APR00A
F12V13166	POS 10% Plants Design	51	0	100	20JUL00A	08SEP00A
F12V23117	FAA Site Confirmation	0	0	100		18JUL00A

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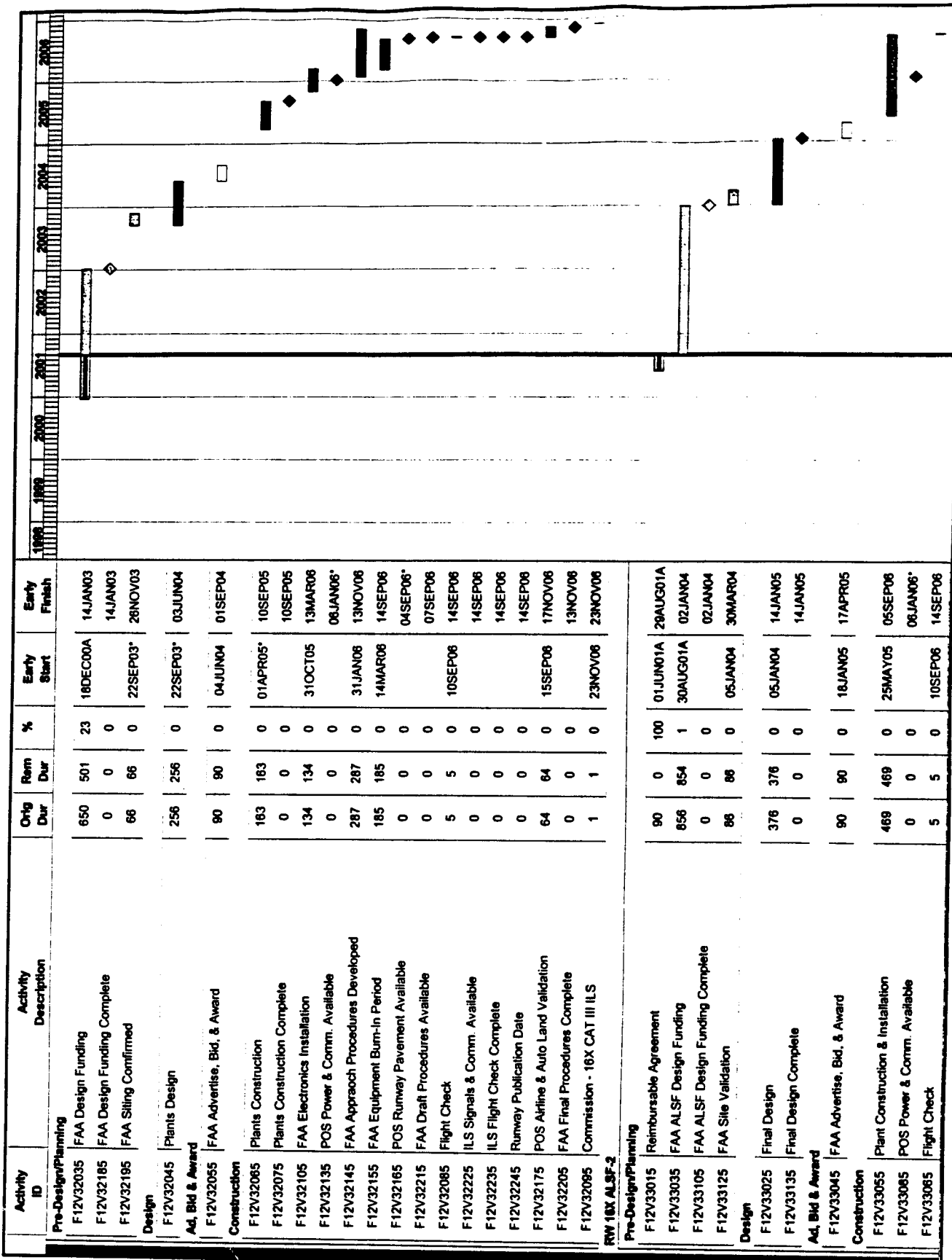
Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Pre-Design/Planning</b>						
F12V13176	FAA Plants Review	30	0	100	11SEP00A	10OCT00A
F12V13146	FAA Approval of Design Concept	0	0	100		19SEP00A
F12V13156	FAA Configuration Change Appr.	0	0	100		24NOV00A
<b>Design</b>						
F12V03371	ASR 9 Relocation Design	451*	0	100	26NOV89A	31AUG01A
F12V13105	POS 30% Site Civil Design	28	0	100	20SEP00A	15OCT00A
F12V13316	POS 30% Facility Design	35	0	100	11OCT00A	14NOV00A
F12V13186	FAA Site Civil Review	30	0	100	16OCT00A	14NOV00A
F12V13196	POS 60% Site Civil Design	30	0	100	06NOV00A	05DEC00A
F12V03350	FAA Facility Review	30	0	100	15NOV00A	14DEC00A
F12V13206	FAA Site Civil Review	30	0	100	06DEC00A	04JAN01A
F12V13326	POS 60% Facility Review	41	0	100	15DEC00A	24JAN01A
F12V13216	POS 90% Site Civil Design	30	0	100	05JAN01A	03FEB01A
F12V13336	FAA Facility Review	49	0	100	25JAN01A	14MAR01A
F12V13226	FAA Site Civil Review	30	0	100	05FEB01A	06MAR01A
F12V13236	POS 100% Site Civil Design	31	0	100	08APR01A	09MAY01A
F12V13346	POS 90% Facility Design	50	0	100	13APR01A	01JUN01A
F12V13246	Site Civil Design Complete	0	0	100		09MAY01A
F12V13356	FAA Facility Review	30	0	100	04JUN01A	03JUL01A
F12V13366	POS 100% Facility Design	28	0	100	05JUL01A	01AUG01A
F12V13376	FAA Final Review & Approval	30	0	100	02AUG01A	31AUG01A
F12V03361	Design Complete - ASR9 Relocation	0	0	100		31AUG01A
<b>Ad, Bld &amp; Award</b>						
F12V13266	Advertise	30	0	100	15MAY01A	13JUN01A
F12V13256	Submit Advertisement	0	0	100		15MAY01A
F12V13276	Open Bids	0	0	100		13JUN01A
F12V13286	Evaluate Bids	15	0	100	14JUN01A	26JUN01A
F12V13296	Award Contract	0	0	100		26JUN01A
F12V13306	Contractor Submittals	15	0	100	28JUN01A	13JUL01A
F12V04200	Submit Advertisement	0	0	0		10SEP01*
F12V04201	Advertise for Bids	30	30	0	10SEP01	09OCT01
F12V04341	Open Bids	0	0	0		09OCT01
F12V04221	Evaluate Bids	15	15	0	10OCT01	24OCT01
F12V04241	Award Contract - ASR9 Relocation	0	0	0		24OCT01
F12V04231	Contractor Submittals	15	15	0	25OCT01	08NOV01
<b>Construction</b>						
F12V04301	Site Work and Construct Tower	110	63	43	16JUL01A	02NOV01

Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Construction</b>						
F12V04330	ASR 9 Relocation Construction	677*	630*	7	18JUL01A	23MAY03
F12V04261	NTP issued - ASR9 Relocation	0	0	100		16JUL01A
F12V04351	Issue NTP	0	0	0		12NOV01
F12V04381	POS Facility Construction	256	256	0	12NOV01	25JUL02
F12V04320	POS/FAA JAI	12	12	0	25JUL02	05AUG02
<b>Owner Activation/Start-up</b>						
F12V043215	POS Power Available	0	0	0		06AUG02*
F12V043231	FAA Elect. Install & Testing	290	290	0	06AUG02	22MAY03
F12V043221	POS Comm. Conduits Available	0	0	0		01OCT02*
F12V043241	FAA Commission Relocated ASR	0	0	0		23MAY03
F12V043261	Decommission/Demo Old ASR Site	83	83	0	24MAY03	14AUG03
F12V043251	Site Available to POS	0	0	0		14AUG03*
<b>ASDE RELOCATION</b>						
<b>Pre-Design/Planning</b>						
F12V05121	FAA Site Re-evaluation Report	240	0	100	28MAR00A	22NOV00A
F12V05131	FAA Report Complete	0	0	100		22NOV00A
F12V05161	POS Coord. on Draft Report	344	62	82	23NOV00A	01NOV01
F12V05171	FAA Final Site Determination	304	62	80	02JAN01A	01NOV01
F12V05181	FAA ASDE Site Approved	0	0	0		01NOV01
<b>Design</b>						
F12V05021	FAA Reimbursable for Design	60	0	100	02OCT00A	22DEC00A
F12V05031	POS Plants Design	365	365	0	01NOV01	31OCT02
F12V05041	Design Complete	0	0	0		31OCT02
<b>Ad, Bid &amp; Award</b>						
F12V5200	Submit Advertisement	0	0	0		01NOV02
F12V5210	Advertise	30	30	0	01NOV02	30NOV02
F12V5220	Open Bids	0	0	0		30NOV02
F12V5230	Evaluate Bids	30	30	0	01DEC02	30DEC02
F12V5240	Award Contract - ASDE Relocation	0	0	0		30DEC02
F12V5250	Contractor Submittals	30	30	0	31DEC02	28JAN03
F12V5260	NTP issued - ASDE Relocation	0	0	0		28JAN03
<b>Construction</b>						
F12V05061	Construction Reimbursable	90	90	0	01NOV02	28JAN03
F12V05040	POS Plants Construction	411	411	0	30JAN03	15MAR04
F12V05111	POS Plants Construction Complete	0	0	0		15MAR04
F12V05050	POS Comm. Available	0	0	0		01APR04*
F12V05060	POS Power Available	0	0	0		17JUN04*

Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Owner Activation/Start-up</b>						
F12V05101	FAA Relocate ASDE	144	144	0	05MAY04	25SEP04
F12V05141	FAA Decommission ASDE	0	0	0		05MAY04*
F12V05151	Site Available to POS	0	0	0		05JUN04
F12V05081	Demo Existing ASDE Facility	165	165	0	06JUN04	17NOV04
F12V05058	Commissioning - ASDE	0	0	0		25SEP04
F12V05091	Old ASDE Site available for Emb	0	0	0		17NOV04
<b>RW 34X CAT I ILS</b>						
<b>Pre-Design/Planning</b>						
F12V31105	Pre-Design	60	0	100	03JUL00A	22SEP00A
F12V31110	Reimbursable Agreement	60	0	100	25SEP00A	15DEC00A
F12V31115	FAA Design Funding	1,000	868	13	18DEC00A	14JAN04
F12V31325	FAA Design Funding Complete	0	0	0		14JAN04
<b>Design</b>						
F12V31160	Siting Confirmation	61	61	0	22MAR04*	21MAY04
F12V31120	POS Plants Design	248	248	0	24MAY04	26JAN05
F12V31220	POS Plants Design Complete	0	0	0		27JAN05
<b>Ad, Bid &amp; Award</b>						
F12V31125	Advertise, Bid, & Award	90	90	0	30JAN05	29APR05
<b>Construction</b>						
F12V31130	POS Plants Construction	155	155	0	02MAY05	03OCT05
F12V31200	Plants Construction Complete	0	0	0		03OCT05
F12V31180	POS Power & Comm. Available	0	0	0		06JAN06*
F12V31210	FAA Electronics Installation	123	123	0	01MAY06*	31AUG06
F12V31168	FAA Draft Procedures Available	0	0	0		07SEP06
F12V31140	Flight Check	5	5	0	10SEP06	14SEP06
F12V31240	FAA Equip. Burn-in Period (Cal I)	31	31	0	13SEP06	13OCT06
F12V31230	ILS Flight Check Complete	0	0	0		14SEP06
F12V31150	Commission - 34X CAT I ILS	1	1	0	23NOV06	23NOV06
<b>RW 16L ALSF 2 &amp; ILS Upgrade</b>						
<b>Design</b>						
F12V31145	FAA ALSF Infrastructure Design	460	126	73	02OCT00A	04JAN02
F12V31135	FAA ALSF Design Funding	0	0	100		07JAN01A
F12V31155	FAA ALSF Infrastructure Design Complete	0	0	0		05JAN02
F12V31165	FAA ALSF Ph. 1 Const. Funding	0	0	0		07JAN02
F12V31235	FAA ILS Upgrade Design Complete	0	0	0		27MAR02*
F12V31185	FAA ALSF Ph. 2 Const. Funding	0	0	0		01JAN03*
<b>Ad, Bid &amp; Award</b>						
F12V31175	FAA ALSF Advertise, Bid, & Award	90	90	0	13FEB02*	13MAY02



Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Ad, Bid &amp; Award</b>						
F12V31245	FAA ILS Advertise, Bid, & Award	63	63	0	28MAR02	29MAY02
<b>Construction</b>						
F12V31195	FAAA ALSF Construction / Installation	464	464	0	15MAY02	21AUG03
F12V31255	FAA ILS Construction	85	85	0	30MAY02	22AUG02
F12V31305	Safety Area Construction	153	153	0	01APR03*	31AUG03
<b>Owner Activation/Start-up</b>						
F12V31265	ILS Flight Check	7	7	0	23AUG02	29AUG02
F12V31275	ILS Flight Check Complete	0	0	0	29AUG02	29AUG02
F12V31285	POS Airline & Auto Land Validation	64	64	0	29AUG02	31OCT02
F12V31295	FAA Commission Cat III ILS	0	0	0	31OCT02	31OCT02
F12V31225	ALSF Flight Check	7	7	0	22AUG03	28AUG03
F12V31205	ALSF Flight Check Complete	0	0	0	28AUG03	28AUG03
F12V31215	Commission ALSF	0	0	0	25SEP03	25SEP03
F12V31315	FAA Appr. Proced. Cat III (TBD)	0	0	0	23NOV06*	23NOV06*
<b>RW 34X MALSR</b>						
<b>Pre-Design/Planning</b>						
F12V31015	Pre-Design	60	0	100	03JUL00A	22SEP00A
F12V31025	Reimbursable Agreement	60	0	100	25SEP00A	15DEC00A
F12V31035	FAA Design Funding	1,000	866	13	18DEC00A	14JAN04
F12V31335	POS Property Acquisition Complete	0	0	0	02JAN04*	02JAN04*
F12V31345	FAA Design Funding Complete	0	0	0	14JAN04	14JAN04
<b>Design</b>						
F12V31040	FAA Siting Validation	61	61	0	22MAR04*	21MAY04
F12V31030	POS Plants Design	248	248	0	24MAY04	26JAN05
F12V31050	Final Design Complete	0	0	0	27JAN05	27JAN05
<b>Ad, Bid &amp; Award</b>						
F12V31045	Advertise, Bid, & Award	90	90	0	30JAN05	29APR05
<b>Construction</b>						
F12V31055	Construction	487	487	0	02MAY05	31AUG06
F12V31065	POS Power & Comm. Available	0	0	0	06JAN06*	06JAN06*
<b>Owner Activation/Start-up</b>						
F12V31065	Flight Check	5	5	0	10SEP06	14SEP06
F12V31092	MALSR Flight Check Complete	0	0	0	14SEP06	14SEP06
F12V31075	FAA Commission Cat I MALSR	1	1	0	23NOV06	23NOV06
<b>RW 16X CAT III ILS</b>						
<b>Pre-Design/Planning</b>						
F12V32015	Pre-Design	60	0	100	03JUL00A	22SEP00A
F12V32025	Reimbursable Agreement (Design)	60	0	100	25SEP00A	15DEC00A



Activity ID	Activity Description	Orig Dur	Rem Dur	%	Early Start	Early Finish
<b>Construction</b>						
F12V33092	Flight Check Complete	0	0	0		14SEP06
F12V33075	Commission - 16X ALSF-2	1	1	0	23NOV06	23NOV06
<b>RELOCATE RTR's A &amp; B</b>						
<b>Design</b>						
F12V36065	Reimbursable Agreement	80	0	100	14FEB00A	02JUN00A
F12V36055	FAA Plants Design	200	0	100	15FEB00A	01SEP00A
F12V36195	FAA Electronics Design	273	0	100	02SEP00A	01JUN01A
<b>Ad, Bid &amp; Award</b>						
F12V36075	FAA Construction Procurement	80	0	100	04SEP00A	01NOV00A
<b>Construction</b>						
F12V36205	POS Site Preparation	78	0	100	15AUG00A	31OCT00A
F12V36095	RTR Site Prep Complete (Sites Available to FAA)	0	0	100	01NOV00A	01NOV00A
F12V36085	FAA Plants Construction	187	0	100	14NOV00A	28JUN01A
F12V36105	Construction Complete	0	0	100	28JUN01A	28JUN01A
F12V36115	FAA Relocate RTR's	181	161	16	02AUG01A	08FEB02
F12V36155	POS Power & Comm. Available	0	0	0		01NOV01*
F12V36185	Commission RTR	0	0	0		08FEB02
F12V36175	Site Available to POS	0	0	0		23MAR02
<b>Owner Activation/Start-up</b>						
F12V36125	Vacate Old Sites A and B	13	13	0	24MAR02	05APR02
F12V36135	POS Demo Existing Site	28	28	0	06APR02	03MAY02
F12V36145	Site Available for Embankment	0	0	0		03MAY02
<b>RW 16X34X PAPT's</b>						
<b>Construction</b>						
F12V36200	Design & Construct 16X34X PAPT's	1	0	100	01MAY97A	31DEC98A
<b>200015 3rd RW Land Acquisition (ATZ)</b>						
<b>Acquisitions</b>						
<b>Acquisition</b>						
F12N01110	ATZ Land Acquisition	1,303*	1,303*	0	02JAN02*	28DEC06
F12N01300	ATZ Land Acquisition Complete	0	0	0		28DEC06

