

Kenny, Ann

From: Kenny, Ann
Sent: Wednesday, September 12, 2001 11:23 AM
To: 'Michael Cheyne'
Subject: FW: Contract Amendment needed

Michael,

Per our conversation, here is the information regarding the contract amendment with King County. David Masters informed me recently that we are currently \$23,695 over the limit of the second contract (\$95,000).
-----Original Message-----

From: Masters, David [mailto:David.Masters@METROKC.GOV]
Sent: Wednesday, July 18, 2001 4:00 PM
To: Kenny, Ann
Cc: Whiting, Kelly
Subject: Contract Amendment needed

Ann:

As we discussed, we have just about hit the limit of our expenditure authority on the contract under which Kelly is providing review services to Ecology. You requested that I send you an estimate of what it might take to continue supporting Ecology through the upcoming permit decision and the anticipated appeal process. I'm assuming that DOE will be called to testify on technical issues and that DOE will, in turn, be looking to Kelly to make clear the technical aspects of his review and comments.

After talking it over briefly with you, I suggest that we amend the contract to cover a wide range of possible effort. While this would lead towards an amendment with a large "not-to-exceed" number, the County will still be billing just for the work performed. We will not be submitting bills unless we are called on to perform services. Among other benefits, this strategy would minimize the possibility of the County hitting the expenditure limit at an inconvenient time such as during an appeal process.

To accomplish this, I estimate the following as a worst-case scenario:

- to complete existing low-flow analysis and comment
+ \$20,000 (approximately 200 hours)
- to prepare briefing materials, assist DOE in preparing for appeal hearing and to provide expert witness testimony
+ \$150,000 (approximately 1500 hours)

Proposed Amendments to Contract

- Item 2. Budget - Increase by \$170,000, to a new total of \$265,000
- Item 3. SOW - General - amend to include preparations for appeal, and testimony
 - Staff Allocation - amend to increase amount for primary reviewer
 - amend contract manager total hours (+50 hours)
 - Cost Estimate - amend not-to-exceed number in para 2 from \$95,000 to \$265,000
 - Scope of Review - amend as appropriate to allow inclusion of meetings and preparation of materials as needed to support preparation of appeal materials, depositions and testimony.

9/24/2001

AR 023891

Please let me know if you have any questions.

David

9/24/2001

AR 023892