

Vianair Inc.  
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# INVOICE

**BILL TO**  
Melissa Atwood  
City of Alexandria

**INVOICE #** 1173  
**DATE** 10/08/2024  
**DUE DATE** 11/07/2024  
**TERMS** Net 30

ACTIVITY	QTY	RATE	AMOUNT
<b>Consulting:Alexandria Consulting</b> Consulting - September 2024 (See Attached for Details)	1	9,000.00	9,000.00

P.O. #231645- 00  
Vianair Vendor Number: 311969

**BALANCE DUE**

**USD 9,000.00**

Recommend for approval:

Corinne K. Bebek, Senior Planner  
Department of Planning and Development  
Fairfax County Government  
Date: 10/10/2024

Recommend for approval:

Dawn Hawkins-Nixon, Associate Director  
Department of the Environment  
Prince George's County Government

Date: 10/18/2024

Approve

Melissa Atwood, Senior Environmental Specialist  
City of Alexandria  
Date: 10/21/24

***Vianair, Inc***  
**Monthly Status Report**

<b>Reporting Period:</b>	9/1/2024 – 9/30/2024
<b>Produced by:</b>	James K. Allerdice, Jr.

<i>Date Worked</i>	<i>Task</i>	<i>Action</i>	<i>Notes</i>	<i>Hours</i>
9/4/2024	2	Jim & Giota – Noise Analysis	Jim	1.00
9/18/2024	2	Jim & Giota – Noise Analysis	Jim	1.00
9/23/2024	3	Jim & Jason – FAQs and Survey Review For Posting	Jim	0.50
9/26/2024	3	Jim & Stavros – Website Update	Jim	0.50
8/31/2024	1	Project Management	Jim	2.00
			<b>Sub Total</b>	<b>5.00</b>
9/23/2024	3	Jim & Jason – FAQs and Survey Review For Posting	Jason	0.50
			<b>Sub Total</b>	<b>0.50</b>
8/31/2024	2	Software Services and Analysis	Vianair Software	22.00
			<b>Sub Total</b>	<b>22.00</b>
			<b>Total Hours:</b>	<b>27.50</b>

<b>Consultant</b>	<b>Cost</b>
1. Jim - Consulting	\$1,250.00
2. Jim - Travel	\$0
3. Mark – Consulting	\$0
4. Mark – Travel	\$0
5. Jason – Consulting	\$125.00
6. Jason – Travel	\$0
7. Garry – Consulting	\$0
8. Garry – Travel	\$0
9. Vianair – Software Use	\$7,625.00
10. Vianair – Travel	\$0
<b>Total</b>	<b>\$9,000.00</b>

**Monthly Narrative Report**

Primary Accomplishments – This billing period was almost entirely dedicated to the noise analysis. There were no design team meetings. There was one website update to bring current all available documents produced so far in the project.

Project Timeline – The project overall is approximately 80% complete with approximately 20% of the budget remaining. The initial flight procedure design is complete, and the noise analysis is underway.

**Scope of Work – Tasks:**

Component I: Analysis of DCA Noise and Operational Data - History and Existing Conditions (Baseline Assessment).

- a. Baseline Report – **100% Complete**
  - b. Briefing Materials and Data Visualizations to Support Community Engagement – **80% Complete**
  - c. Project Management - **Ongoing**
  - d. Briefings, Meetings, and Workshops – **80% Complete**
2. Component II: Identification and Evaluation of Alternatives to Reduce Aircraft Noise
- a. Technical Report & Recommendations – **80% Complete**
  - b. Briefings, Meetings, and Workshops – **80% Complete**
  - c. Briefing Materials and Data Visualizations to Support Community Engagement – **70% Complete**
3. Component III: Community Engagement
- a. Project Website – **Initial Design is 100% Complete. Updates to the website will be ongoing.**
  - b. Social Media Support - **75% Complete**
  - c. Briefings, Meetings, and Workshops – **66% Complete**
  - d. Community Engagement Report – **33% Complete (Survey 100% Complete)**
4. Component IV: Industry Advocacy and Implementation Support – **66% Complete**
- a. Attend Meetings with FAA, Airport, CWG, SoA Committee, .41A, etc. – **66% Complete**
  - b. Provide language for SOA SC and CWG concerning recommendations for airspace & procedure changes. – **Not Started**

### Project Budget

<b>Initial Project Budget</b>	<b>\$250,000.00</b>
<b><u>May 17 – June 16, 2023, Invoice</u></b>	<b><u>(\$10,000.00)</u></b>
<b>Remaining Budget</b>	<b>\$240,000.00</b>
<b><u>June 17 – July 16, 2023, Invoice</u></b>	<b><u>(\$14,500.00)</u></b>
<b>Remaining Budget</b>	<b>\$225,500.00</b>
<b><u>July 17 – August 16, 2023, Invoice</u></b>	<b><u>(\$10,250.00)</u></b>
<b>Remaining Budget</b>	<b>\$215,250.00</b>
<b><u>August 17 – September 16, 2023, Invoice</u></b>	<b><u>( \$750.00)</u></b>
<b>Remaining Budget</b>	<b>\$214,500.00</b>
<b><u>September 17 – October 16, 2023, Invoice</u></b>	<b><u>( \$4,200.00)</u></b>
<b>Remaining Budget</b>	<b>\$210,300.00</b>
<b><u>October 17 – November 16, 2023, Invoice</u></b>	<b><u>( 16,625.00)</u></b>
<b>Remaining Budget (77.5%)</b>	<b>\$193,675.00</b>
<b><u>November 17 – December 16, 2023, Invoice</u></b>	<b><u>( 24,375.00)</u></b>
<b>Remaining Budget (67.7%)</b>	<b>\$169,300.00</b>
<b><u>December 17, 2023 – January 16, 2024, Invoice</u></b>	<b><u>( 22,375.00)</u></b>
<b>Remaining Budget (58.8%)</b>	<b>\$146,925.00</b>
<b><u>January 17, 2024 – February 16, 2024, Invoice</u></b>	<b><u>( 16,750.00)</u></b>
<b>Remaining Budget (52.0%)</b>	<b>\$130,175.00</b>
<b><u>February 17, 2024 – March 16, 2024, Invoice</u></b>	<b><u>( 19,500.00)</u></b>
<b>Remaining Budget (44.3%)</b>	<b>\$110,675.00</b>

<b><u>March 17, 2024 – April 16, 2024, Invoice</u></b>	<b><u>( 15,000.00)</u></b>
<b>Remaining Budget (38.27%)</b>	<b>\$ 95,675.00</b>
<b><u>April 17, 2024 – May 31, 2024, Invoice</u></b>	<b><u>( 11,500.00)</u></b>
<b>Remaining Budget (33.67%)</b>	<b>\$ 84,175.00</b>
<b><u>June 2024, Invoice</u></b>	<b><u>( 11,500.00)</u></b>
<b>Remaining Budget (29.07%)</b>	<b>\$ 72,675.00</b>
<b><u>July 2024, Invoice</u></b>	<b><u>( 9,000.00)</u></b>
<b>Remaining Budget (29.07%)</b>	<b>\$ 63,675.00</b>
<b><u>August 2024, Invoice</u></b>	<b><u>( 9,000.00)</u></b>
<b>Remaining Budget (22%)</b>	<b>\$ 54,675.00</b>
<b><u>September 2024, Invoice</u></b>	<b><u>( 9,000.00)</u></b>
<b>Remaining Budget (18%)</b>	<b>\$ 45,675.00</b>