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INVOICE

BILL TO
Melissa Atwood
City of Alexandria

INVOICE # 1244
DATE 06/01/2025
DUE DATE 07/01/2025
TERMS Net 30

ACTIVITY	QTY	RATE	AMOUNT
Consulting:Alexandria Consulting Consulting - May 2025 (See Attached for Details)	1	2,000.00	2,000.00

P.O. #231645- 00
Vianair Vendor Number: 311969

BALANCE DUE

USD 2,000.00

Recommend for approval:

Dawn Hawkins-Nixon

Dawn Hawkins-Nixon, Associate Director
Department of the Environment Prince George's County Government
06/10/2025

Approved

Melissa Atwood

Melissa Atwood
Environmental Quality, T&ES
City of Alexandria
6/11/25

Recommend for approval:

Corinne K. Bebek

Corinne K. Bebek, Senior Planner
Department of Planning and Development
Fairfax County Government
Date: 6/10/2025

Vianair, Inc
Monthly Status Report

Reporting Period:	5/1/2025 – 5/31/2025
Produced by:	James K. Allerdice, Jr.

<i>Date Worked</i>	<i>Task</i>	<i>Action</i>	<i>Notes</i>	<i>Hours</i>
5/2/2025	3	Prep for Fairfax Public Meeting	Jim	1.00
5/4/2025	3	Prince Georges PowerPoint Development	Jim	6.00
5/7/2025	3	Prince Georges PowerPoint Review with Staff	Jim	1.00
5/8/2025	3	Fairfax PowerPoint Review with Staff	Jim	1.00
5/8/2025	3	Prince Georges PowerPoint Edits with Garry	Jim	1.50
5/12/2025	3	SoA Steering Committee Meeting	Jim	1.00
5/14/2025	3	Fairfax County Public Meeting	Jim	2.00
5/16/2025	2	Fairfax County Executive Summary	Jim	2.00
5/16/2025	3	Prince Georges PowerPoint Review with Staff	Jim	1.00
5/20/2025	3	Prince Georges Public Meeting	Jim	2.00
5/21/2025	3	Meeting with Prince Georges County Supervisor	Jim	0.50
5/21/2025	3	Meeting with Alexandria Staff	Jim	1.00
5/22/2025	3	Alexandria Public Meeting	Jim	1.00
5/27/2025	3	Fairfax County Meeting with Staff	Jim	0.50
5/27/2025	3	Work on FAQs	Jim	1.00
5/16/2025	3	Project Management	Jim	2.00
			Sub Total	24.00
5/31/2025	2	Software Services and Analysis	Vianair Software	0.00
			Sub Total	0.00
			Total Hours:	24.00

Consultant	Cost
1. Jim - Consulting	\$6,000.00
2. Jim - Travel	\$0
3. Mark - Consulting	\$0
4. Mark - Travel	\$0
5. Garry - Consulting	\$0
6. Garry - Travel	\$0
7. Vianair - Software Use	\$0
8. Vianair - Travel	\$0
Total	\$6,000.00

Monthly Narrative Report

Primary Accomplishments – This billing period we had a meeting with the Steering Committee and worked on the Public Meeting PowerPoints and the Executive Summaries for Alexandria and Fairfax County.

Completed Public Meetings for Alexandria, Fairfax County, and Prince George’s County.

Next month we will schedule the final Design Team Meeting to review any feedback from the Public Meetings and begin work on the Final Report.

Project Timeline – The project overall is approximately 98% complete with approximately 2% of the budget remaining.

The project should be completed by the end of June 2025 and the final reports delivered to the CWG and the jurisdictions in the July/August timeframe.

Scope of Work – Tasks:

Component I: Analysis of DCA Noise and Operational Data - History and Existing Conditions (Baseline Assessment).

- a. Baseline Report – 100% Complete
 - b. Briefing Materials and Data Visualizations to Support Community Engagement – 100% Complete
 - c. Project Management - Ongoing
 - d. Briefings, Meetings, and Workshops – 100% Complete
2. Component II: Identification and Evaluation of Alternatives to Reduce Aircraft Noise
- a. Technical Report & Recommendations – 98% Complete
 - b. Briefings, Meetings, and Workshops – 98% Complete
 - c. Briefing Materials and Data Visualizations to Support Community Engagement – 98% Complete
3. Component III: Community Engagement
- a. Project Website – Initial Design is 100% Complete. Updates to the website will be ongoing.
 - b. Social Media Support - 100% Complete
 - c. Briefings, Meetings, and Workshops – 100% Complete
 - d. Community Engagement Report – 95% Complete (Survey 100% Complete)
4. Component IV: Industry Advocacy and Implementation Support
- a. Attend Meetings with FAA, Airport, CWG, SoA Committee, .41A, etc. – 98% Complete
 - b. Provide language for SOA SC and CWG concerning recommendations for airspace & procedure changes. – 90% Complete

Project Budget

Initial Project Budget	\$250,000.00
<u>May 17 – June 16, 2023, Invoice</u>	<u>(\$10,000.00)</u>
Remaining Budget	\$240,000.00
<u>June 17 – July 16, 2023, Invoice</u>	<u>(\$14,500.00)</u>
Remaining Budget	\$225,500.00
<u>July 17 – August 16, 2023, Invoice</u>	<u>(\$10,250.00)</u>
Remaining Budget	\$215,250.00
<u>August 17 – September 16, 2023, Invoice</u>	<u>(\$750.00)</u>
Remaining Budget	\$214,500.00
<u>September 17 – October 16, 2023, Invoice</u>	<u>(\$4,200.00)</u>
Remaining Budget	\$210,300.00
<u>October 17 – November 16, 2023, Invoice</u>	<u>(16,625.00)</u>
Remaining Budget (77.5%)	\$193,675.00
<u>November 17 – December 16, 2023, Invoice</u>	<u>(24,375.00)</u>
Remaining Budget (67.7%)	\$169,300.00
<u>December 17, 2023 – January 16, 2024, Invoice</u>	<u>(22,375.00)</u>
Remaining Budget (58.8%)	\$146,925.00
<u>January 17, 2024 – February 16, 2024, Invoice</u>	<u>(16,750.00)</u>
Remaining Budget (52.0%)	\$130,175.00
<u>February 17, 2024 – March 16, 2024, Invoice</u>	<u>(19,500.00)</u>
Remaining Budget (44.3%)	\$110,675.00

<u>March 17, 2024 – April 16, 2024, Invoice</u>	<u>(15,000.00)</u>
Remaining Budget (38.27%)	\$ 95,675.00
<u>April 17, 2024 – May 31, 2024, Invoice</u>	<u>(11,500.00)</u>
Remaining Budget (33.67%)	\$ 84,175.00
<u>June 2024, Invoice</u>	<u>(11,500.00)</u>
Remaining Budget (29.07%)	\$ 72,675.00
<u>July 2024, Invoice</u>	<u>(9,000.00)</u>
Remaining Budget (29.07%)	\$ 63,675.00
<u>August 2024, Invoice</u>	<u>(9,000.00)</u>
Remaining Budget (22%)	\$ 54,675.00
<u>September 2024, Invoice</u>	<u>(9,000.00)</u>
Remaining Budget (18%)	\$ 45,675.00
<u>October 2024, Invoice</u>	<u>(9,000.00)</u>
Remaining Budget (14.67%)	\$ 36,675.00
<u>November 2024, Invoice</u>	<u>(9,000.00)</u>
Remaining Budget (11.07%)	\$ 27,675.00
<u>December 2024, Invoice</u>	<u>(6,125.00)</u>
Remaining Budget (11.07%)	\$ 21,550.00

2025

January/February 2025	(9,750.00)
Remaining Budget (5%)	\$ 11,800.00
March 2025	(2,750.00)
Remaining Budget (4%)	\$ 9,050.00
April 2025	(2,750.00)
Remaining Budget (3%)	\$ 6,300.00
May 2025	(6,000.00)
Discount	\$4,000.00
May Total:	(\$2,000.00)
Remaining Budget (2%)	\$ 4,300.00