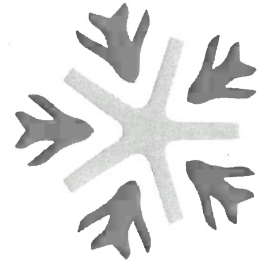


Vianair Inc.
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INVOICE

BILL TO
Melissa Atwood
City of Alexandria

INVOICE # 1151
DATE 07/14/2024
DUE DATE 08/13/2024
TERMS Net 30

ACTIVITY	QTY	RATE	AMOUNT
Consulting:Alexandria Consulting Consulting - June 2024 (See Attached for Details)	1	11,500.00	11,500.00

P.O. #231645- 00
Vianair Vendor Number: 311969

BALANCE DUE

USD 11,500.00

Recommend for approval:

Corinne K. Bebek, Senior Planner
Department of Planning and Development
Fairfax County Government
Date: 7/15/2024

Approved 7/18/24
Melissa Atwood
City of Alexandria

Recommend for approval:

Dawn Hawkins-Nixon
Associate Director, Sustainability Divison
Prince George's County Department of the Environment

Date: 07/16/2024

Vianair, Inc Monthly Status Report

Reporting Period:	6/1/2024 – 6/30/2024
Produced by:	James K. Allerdice, Jr.

<i>Date Worked</i>	<i>Task</i>	<i>Action</i>	<i>Notes</i>	<i>Hours</i>
6/13/2024	2	SoA Design Team Meeting #9	Jim	2.00
6/20/2024	2	Preliminary Noise Analysis – Internal Meeting	Jim	1.00
6/21/2024	3	Jim & Jason – PGC Kick-off Meeting Prep	Jim	1.00
6/24/2024	3	PGC Kick-off Meeting	Jim	3.00
6/26/2024	2	Jim & Mark – STAR/Approach Design	Jim	2.00
6/27/2024	3	Alexandria Kick-off Meeting	Jim	3.00
6/28/2024	3	Fairfax Kick-off Meeting Prep	Jim	1.50
6/31/2024	1	Project Management	Jim	1.50
			Sub Total	15.00
6/26/2024	2	Jim & Mark – STAR/Approach Design	Mark	2.00
			Sub Total	2.00
6/21/2024	3	Jim & Jason – PGC Kick-off Meeting Prep	Jason	1.00
6/24/2024	3	PGC Kick-off Meeting	Jason	3.00
			Sub Total	4.00
6/30/2024	3	Garry Website	Garry	2.00
			Sub Total	2.00
1/16/2024	2	Software Services and Analysis	Vianair Software	23.00
			Sub Total	23.00
			Total Hours:	46.00

Consultant	Cost
1. Jim - Consulting	\$3,750.00
2. Jim - Travel	\$0
3. Mark - Consulting	\$500.00
4. Mark - Travel	\$0
5. Jason - Consulting	\$1,000.00
6. Jason - Travel	\$0
7. Garry - Consulting	\$500.00
8. Garry - Travel	\$0
9. Vianair - Software Use	\$5,750.00
10. Vianair - Travel	\$0
Total	\$11,500.00

Scope of Work – Tasks:

1. Component I: Analysis of DCA Noise and Operational Data - History and Existing Conditions (Baseline Assessment).
 - a. Baseline Report
 - b. Briefing Materials and Data Visualizations to Support Community Engagement
 - c. Project Management
 - d. Briefings, Meetings, and Workshops
2. Component II: Identification and Evaluation of Alternatives to Reduce Aircraft Noise
 - a. Technical Report & Recommendations
 - b. Briefings, Meetings, and Workshops
 - c. Briefing Materials and Data Visualizations to Support Community Engagement
3. Component III: Community Engagement
 - a. Project Website
 - b. Social Media Support
 - c. Briefings, Meetings, and Workshops
 - d. Community Engagement Report
4. Component IV: Industry Advocacy and Implementation Support
 - a. Attend Meetings with FAA, Airport, CWG, SoA Committee, 41A, etc.
 - b. Provide language for SOA SC and CWG concerning recommendations for airspace & procedure changes.

Monthly Narrative Report

Primary Accomplishments – This billing period there were two Kick-off meetings, one for Prince Georges County and one for Alexandria, and one Design Team Meeting.

Project Timeline – At this point, the project overall is approximately 70% complete with approximately 29% of the budget remaining. The Baseline Report is out for comment. The Design Team efforts are winding down with the noise analysis of the notional procedures in progress.

After the final Kick-off meeting with Fairfax, we expect to close out the public survey and forward those results to the Design Team and Steering Committee for evaluation and comment. The designs and Design Philosophy will be modified as necessary as a result of the survey.

Component I: Analysis of DCA Noise and Operational Data - History and Existing Conditions (Baseline Assessment).

- a. **Baseline Report – 100% Complete**
 - b. **Briefing Materials and Data Visualizations to Support Community Engagement – 75% Complete**
 - c. **Project Management - Ongoing**
 - d. **Briefings, Meetings, and Workshops – 60% Complete**
2. **Component II: Identification and Evaluation of Alternatives to Reduce Aircraft Noise**
- a. **Technical Report & Recommendations – 70% Complete**
 - b. **Briefings, Meetings, and Workshops – 60% Complete**
 - c. **Briefing Materials and Data Visualizations to Support Community Engagement – 60% Complete**
3. **Component III: Community Engagement**
- a. **Project Website – Initial Design is 100% Complete. Updates to the website will be ongoing.**
 - b. **Social Media Support - 50% Complete**
 - c. **Briefings, Meetings, and Workshops – 60% Complete**
 - d. **Community Engagement Report – Not Started**
4. **Component IV: Industry Advocacy and Implementation Support – 60% Complete**
- a. **Attend Meetings with FAA, Airport, CWG, SoA Committee, .41A, etc. – 60% Complete**
 - b. **Provide language for SOA SC and CWG concerning recommendations for airspace & procedure changes. – Not Started**

Project Budget

Initial Project Budget	\$250,000.00
<u>May 17 – June 16, 2023, Invoice</u>	<u>(\$10,000.00)</u>
Remaining Budget	\$240,000.00
<u>June 17 – July 16, 2023, Invoice</u>	<u>(\$14,500.00)</u>
Remaining Budget	\$225,500.00
<u>July 17 – August 16, 2023, Invoice</u>	<u>(\$10,250.00)</u>
Remaining Budget	\$215,250.00
<u>August 17 – September 16, 2023, Invoice</u>	<u>(\$750.00)</u>
Remaining Budget	\$214,500.00
<u>September 17 – October 16, 2023, Invoice</u>	<u>(\$4,200.00)</u>
Remaining Budget	\$210,300.00
<u>October 17 – November 16, 2023, Invoice</u>	<u>(16,625.00)</u>
Remaining Budget (77.5%)	\$193,675.00
<u>November 17 – December 16, 2023, Invoice</u>	<u>(24,375.00)</u>
Remaining Budget (67.7%)	\$169,300.00
<u>December 17, 2023 – January 16, 2024, Invoice</u>	<u>(22,375.00)</u>
Remaining Budget (58.8%)	\$146,925.00
<u>January 17, 2024 – February 16, 2024, Invoice</u>	<u>(16,750.00)</u>
Remaining Budget (52.0%)	\$130,175.00
<u>February 17, 2024 – March 16, 2024, Invoice</u>	<u>(19,500.00)</u>
Remaining Budget (44.3%)	\$110,675.00

<u>March 17, 2024 – April 16, 2024, Invoice</u>	(15,000.00)
Remaining Budget (38.27%)	\$ 95,675.00
<u>April 17, 2024 – May 31, 2024, Invoice</u>	(11,500.00)
Remaining Budget (33.67%)	\$ 84,175.00
<u>June 2024, Invoice</u>	(11,500.00)
Remaining Budget (29.07%)	\$ 72,675.00