

Vianair Inc.
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INVOICE

BILL TO
Melissa Atwood
City of Alexandria

INVOICE # 1229
DATE 04/04/2025
DUE DATE 05/04/2025
TERMS Net 30

ACTIVITY	QTY	RATE	AMOUNT
Consulting:Alexandria Consulting Consulting - March 2025 (See Attached for Details)	1	2,750.00	2,750.00

P.O. #231645- 00
Vianair Vendor Number: 311969

BALANCE DUE

USD 2,750.00

Recommend for approval:

Corinne K. Bebek, Senior Planner
Department of Planning and Development
Fairfax County Government
Date: 4/16/2025

Approved

Melissa Atwood
Environmental Quality, T&ES
City of Alexandria
5/9/25

Recommended for approval:

Dawn Hawkins-Nixon
Associate Director
Department of the Environment
Fairfax County Government

Date: 05/09/2025

Vianair, Inc
Monthly Status Report

Reporting Period:	3/1/2025 – 3/31/2025
Produced by:	James K. Allerdice, Jr.

<i>Date Worked</i>	<i>Task</i>	<i>Action</i>	<i>Notes</i>	<i>Hours</i>
3/3/2025	3	Meeting with Fairfax	Jim	1.00
3/19/2025	3	Meeting with SoA Steering Committee	Jim	1.00
3/23/2025	4	Executive Summary for Alexandria	Jim	1.00
3/24/2025	4	Meeting with SoA Steering Committee	Jim	1.00
3/28/2025	3	Public Meeting PowerPoint	Jim	1.00
2/28/2025	1	Project Management	Jim	2.00
			Sub Total	7.00
3/3/2025	3	Meeting with Fairfax	Jason	1.00
3/19/2025	3	Meeting with SoA Steering Committee	Jason	1.00
3/24/2025	4	Meeting with SoA Steering Committee	Jason	1.00
3/28/2025	3	Public Meeting PowerPoint	Jason	1.00
			Sub Total	4.00
2/28/2025	2	Software Services and Analysis	Vianair Software	0.00
			Sub Total	0.00
			Total Hours:	11.00

<i>Consultant</i>	<i>Cost</i>
1. Jim - Consulting	\$1,750.00
2. Jim - Travel	\$0
3. Mark – Consulting	\$0
4. Mark – Travel	\$0
5. Jason – Consulting	\$1,000.00
6. Jason – Travel	\$0
7. Garry – Consulting	\$0
8. Garry – Travel	\$0
9. Vianair – Software Use	\$0
10. Vianair – Travel	\$0
Total	\$2,750.00

Monthly Narrative Report

Primary Accomplishments – This billing period we had two meetings with the Steering Committee and worked on the Public Meeting PowerPoint and the Executive Summary for Alexandria.

Next month we will work on the Executive Summaries for Fairfax and PG Counties and scheduling the Public Meetings tentatively for the week of May 20-22.

Project Timeline – The project overall is approximately 96% complete with approximately 4% of the budget remaining.

Vianair is waiting for the meetings with elected officials to be scheduled and for the Public Meeting to be scheduled.

After those meetings are completed, if there are no recommended changes to the design, Vianair will prepare the final briefing and recommendations for the CWG along with the Final Reports for the project.

If the required meetings are scheduled in a timely manner, the project should be completed by the end of June 2025.

Scope of Work – Tasks:

Component I: Analysis of DCA Noise and Operational Data - History and Existing Conditions (Baseline Assessment).

- a. Baseline Report – 100% Complete
 - b. Briefing Materials and Data Visualizations to Support Community Engagement – 95% Complete
 - c. Project Management - Ongoing
 - d. Briefings, Meetings, and Workshops – 90% Complete
2. Component II: Identification and Evaluation of Alternatives to Reduce Aircraft Noise
- a. Technical Report & Recommendations – 95% Complete
 - b. Briefings, Meetings, and Workshops – 95% Complete
 - c. Briefing Materials and Data Visualizations to Support Community Engagement – 90% Complete
3. Component III: Community Engagement
- a. Project Website – Initial Design is 100% Complete. Updates to the website will be ongoing.
 - b. Social Media Support - 90% Complete
 - c. Briefings, Meetings, and Workshops – 90% Complete
 - d. Community Engagement Report – 75% Complete (Survey 100% Complete)
4. Component IV: Industry Advocacy and Implementation Support – 90% Complete
- a. Attend Meetings with FAA, Airport, CWG, SoA Committee, .41A, etc. – 90% Complete
 - b. Provide language for SOA SC and CWG concerning recommendations for airspace & procedure changes. – 75% Complete

Project Budget

Initial Project Budget	\$250,000.00
<u>May 17 – June 16, 2023, Invoice</u>	<u>(\$10,000.00)</u>
Remaining Budget	\$240,000.00
<u>June 17 – July 16, 2023, Invoice</u>	<u>(\$14,500.00)</u>
Remaining Budget	\$225,500.00
<u>July 17 – August 16, 2023, Invoice</u>	<u>(\$10,250.00)</u>
Remaining Budget	\$215,250.00
<u>August 17 – September 16, 2023, Invoice</u>	<u>(\$750.00)</u>
Remaining Budget	\$214,500.00
<u>September 17 – October 16, 2023, Invoice</u>	<u>(\$4,200.00)</u>
Remaining Budget	\$210,300.00
<u>October 17 – November 16, 2023, Invoice</u>	<u>(16,625.00)</u>
Remaining Budget (77.5%)	\$193,675.00
<u>November 17 – December 16, 2023, Invoice</u>	<u>(24,375.00)</u>
Remaining Budget (67.7%)	\$169,300.00
<u>December 17, 2023 – January 16, 2024, Invoice</u>	<u>(22,375.00)</u>
Remaining Budget (58.8%)	\$146,925.00
<u>January 17, 2024 – February 16, 2024, Invoice</u>	<u>(16,750.00)</u>
Remaining Budget (52.0%)	\$130,175.00
<u>February 17, 2024 – March 16, 2024, Invoice</u>	<u>(19,500.00)</u>
Remaining Budget (44.3%)	\$110,675.00

March 17, 2024 – April 16, 2024, Invoice	(15,000.00)
Remaining Budget (38.27%)	\$ 95,675.00
April 17, 2024 – May 31, 2024, Invoice	(11,500.00)
Remaining Budget (33.67%)	\$ 84,175.00
June 2024, Invoice	(11,500.00)
Remaining Budget (29.07%)	\$ 72,675.00
July 2024, Invoice	(9,000.00)
Remaining Budget (29.07%)	\$ 63,675.00
August 2024, Invoice	(9,000.00)
Remaining Budget (22%)	\$ 54,675.00
September 2024, Invoice	(9,000.00)
Remaining Budget (18%)	\$ 45,675.00
October 2024, Invoice	(9,000.00)
Remaining Budget (14.67%)	\$ 36,675.00
November 2024, Invoice	(9,000.00)
Remaining Budget (11.07%)	\$ 27,675.00
December 2024, Invoice	(6,125.00)
Remaining Budget (11.07%)	\$ 21,550.00
2025	
January/February 2025	(9,750.00)
Remaining Budget (5%)	\$ 11,800.00
March 2025	(2,750.00)
Remaining Budget (4%)	\$ 9,050.00

