

**Highline Forum Meeting
City of SeaTac Update**

November 16, 2022



SEATAC FACTS

- Diverse Community
- 32,000 Residents
- More than 85 languages spoken



SEATAC FACTS



6000 HOTEL ROOMS



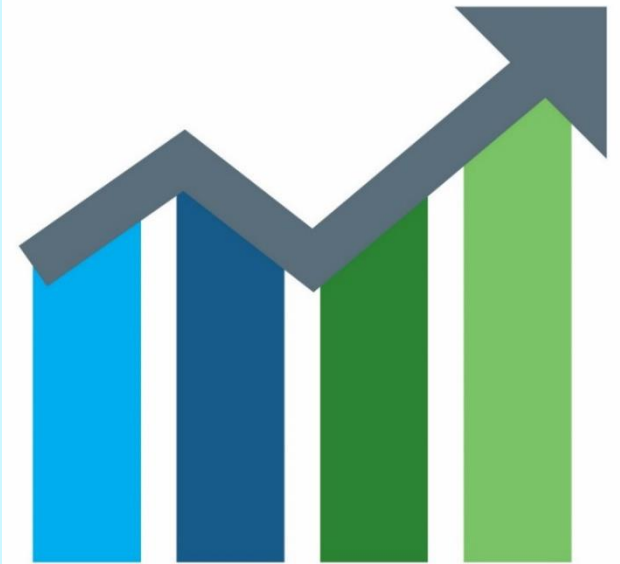
MORE THAN 140,000
PEOPLE A DAY VISIT THE
CITY



ABOUT 35,000 EMPLOYEES
THROUGHOUT THE CITY
BOUNDARY

FINANCE

- 2023-34 Biennial Budget \$162.3 million dollars
- 4-month operating reserve fully funded
- Transition to Programmatic Budget
- Maintained Current Service Levels & Increased Others
- Redesigned Website
- Rental Housing Inspection Program Feasibility Study
- 1.5% General Fund to Human Services
 - \$1.5 million over 2 years





PARKS & COMMUNITY

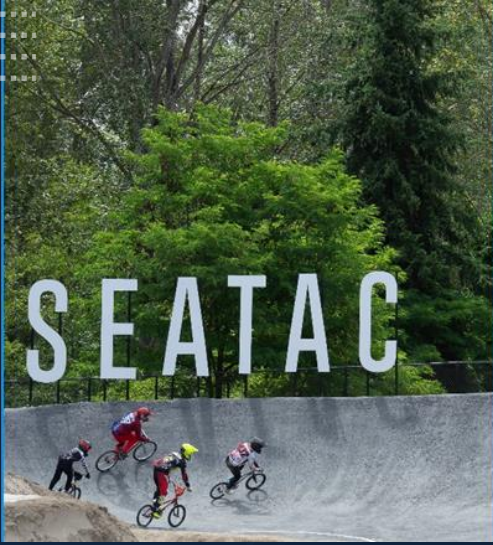


PARKS & COMMUNITY

PARKS & COMMUNITY

- Worked with Forterra & Partners in Employment to restore 3.5 acres of urban forest inside North SeaTac Park & maintaining ½ acre at Angle Lake Trail.





PARKS & COMMUNITY

- Added 8 Acres to Des Moines Creek Park.
- Grand Opening of SeaTac BMX Park

ECONOMIC DEVELOPMENT

- Construction underway on more than 585 new Affordable Housing Units at S 154th/International Blvd



ECONOMIC DEVELOPMENT

- Additional 3 Major Apartment Projects Permitted adding 578 units





PUBLIC WORKS

- Launched an adopt-a-street program & SeaTac Scrub Down



PUBLIC WORKS

- Electrification Study

ECONOMIC DEVELOPMENT

- Developing SeaTac-specific Tourism Destination Development plan
- Supported opening of two multi-tenant international malls representing 50+ businesses
- Reinstated the SeaTac hotels shopping and dining shuttle program to support local hospitality industry



UPCOMING EVENTS

- Holiday Tree Lighting
- 5 PM
- Friday, Dec. 2
- SeaTac Community Center





Questions?