

State of SeaTac

Highline Forum
March 27, 2013





Overview

- City Vision and Goals
- Spotlight on major projects
- Primary initiatives
- Questions and answers

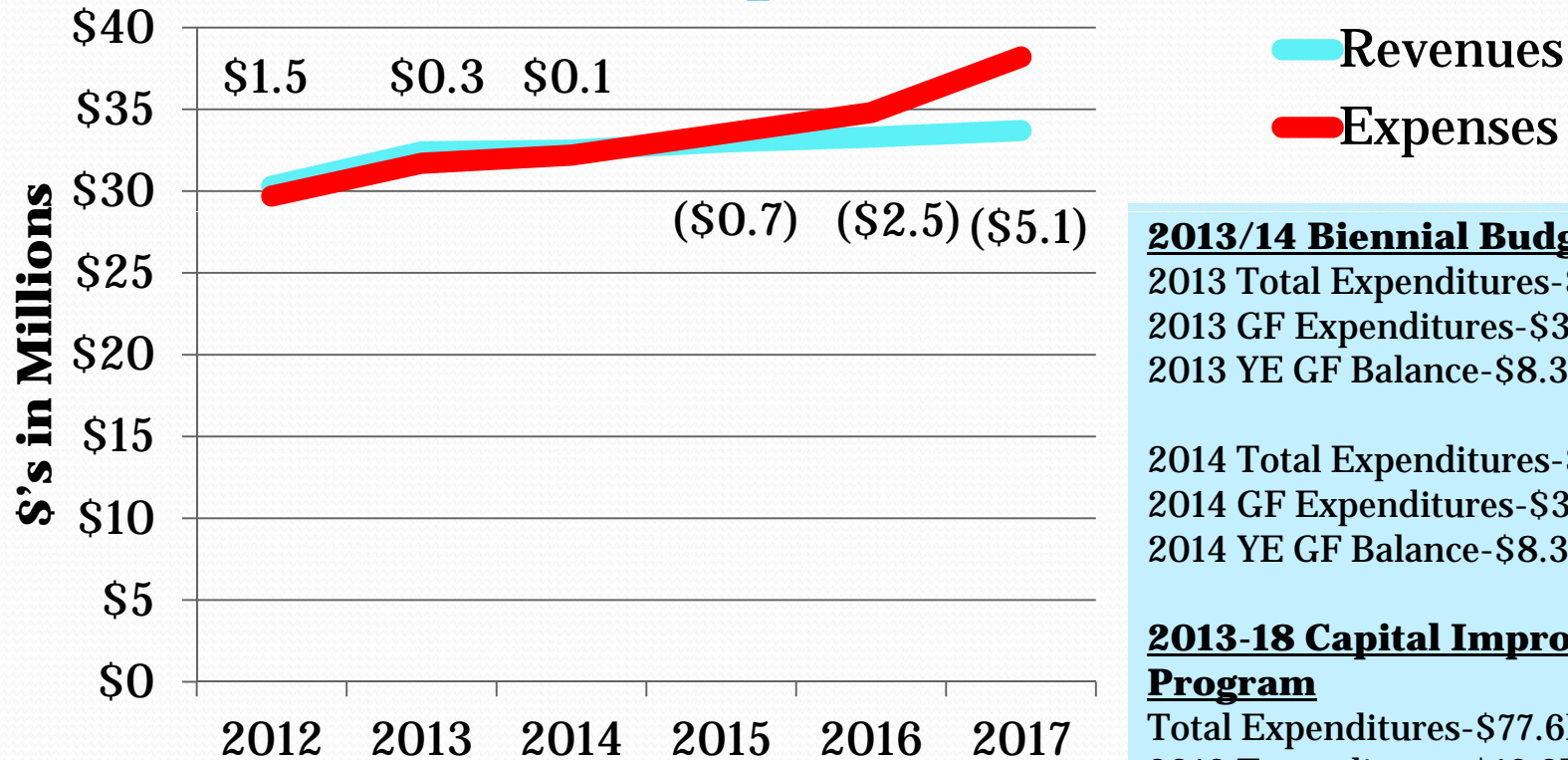


SeaTac By the Numbers

- Population: 27,210
- Area: 10.3 square miles
- Jobs: 37,142
- Incorporation: 1990

Budget Status

General Fund Surplus/Deficit



*Numbers net of 25% operating reserve set aside

2013/14 Biennial Budget

2013 Total Expenditures-\$59.9M

2013 GF Expenditures-\$31.7M

2013 YE GF Balance-\$8.3M

2014 Total Expenditures-\$62.9M

2014 GF Expenditures-\$32.2M

2014 YE GF Balance-\$8.3M

2013-18 Capital Improvement Program

Total Expenditures-\$77.6M

2013 Expenditures-\$13.2M

2014 Expenditures-\$11.3M



City Vision and Goals

Vision

The City of SeaTac is a premier global community offering a solid, sustainable economy and a healthy, inclusive, and vibrant quality of life.

Goals

- Position SeaTac as a healthy community
- Foster a positive business environment
- Enhance code compliance
- Construct improvements in the South 154th Street Light Rail Station Area and pursue development opportunities
- Construct improvements in the South 200th Street Light Rail Station Area and engage in strategic urban planning
- Continue to advocate for construction of SR-509 (new)



Council Goals: Healthy Community

- A clean, safe, high-quality physical environment
- An ecosystem that is currently stable and sustainable long term
- A strong, mutually supportive community
- A citizenry that has adequate shelter and food
- A diverse, vital, and innovative economy
- High health status and appropriate, accessible food and health options



Council Goals: Economic Development

- Real Estate Development
- Business Retention and Expansion
- Business Recruitment
- Image & Communications
- Tourism Promotion

Council Goals: Code Compliance

Biggest Issues

- Property Maintenance
- Garbage
- Inoperable vehicles
- Foreclosures

Other Issues

- Graffiti
- Substandard Housing
- Illegal Work without Permits
- Dumping
- Attractive Nuisances / Dangerous Buildings

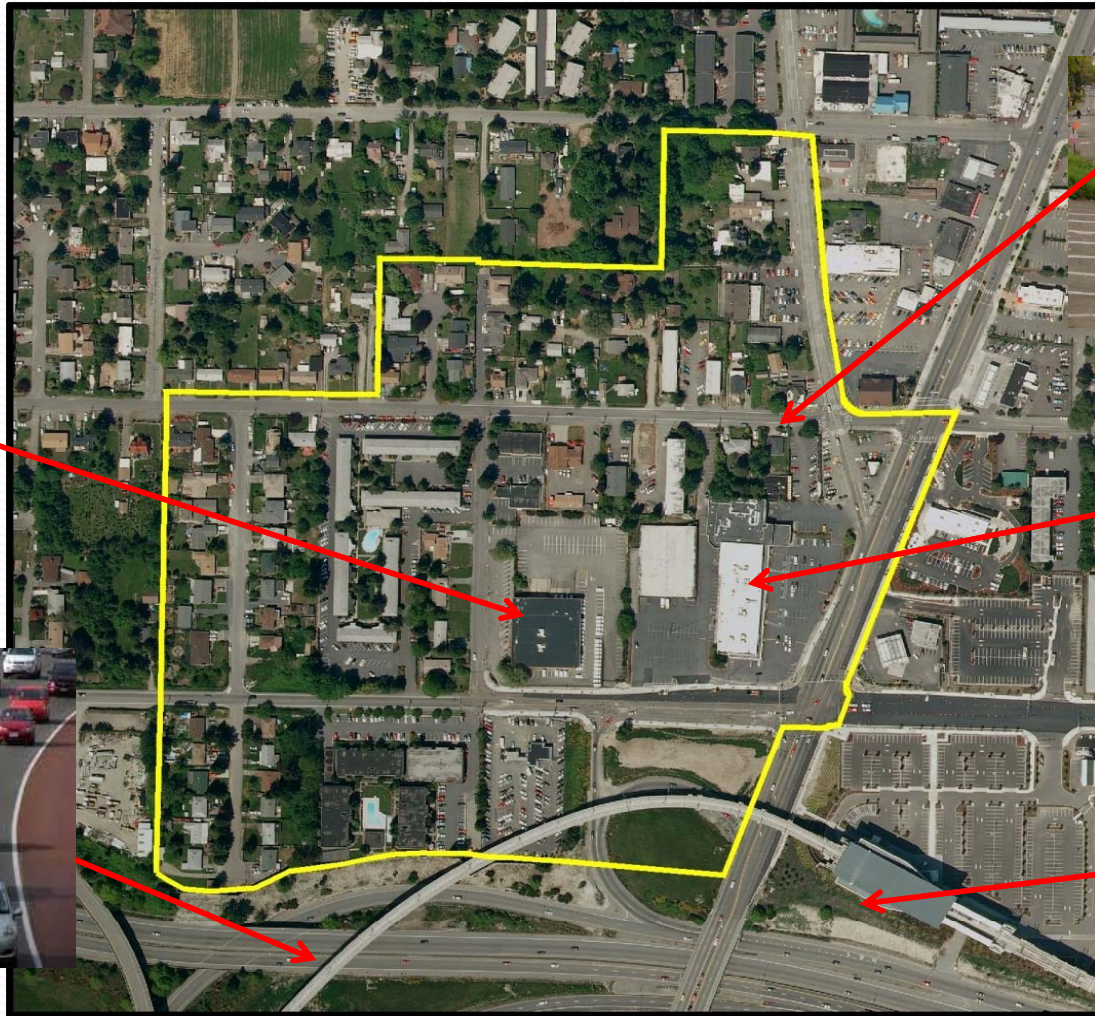




Council Goals: Code Compliance Future

- New code compliance program coordinator
- Perform code compliance activities
- Coordinate interagency and interdepartmental action team
- Provide education and outreach on code compliance
- Organize, attend, and conduct community meetings to present information and to gather public participation, sentiment, opinion, and suggestions; analyze and present results of public input
- Represent the City at community meetings and regional forums

Council Goals: 154th Street Redevelopment



152nd Street



SeaTac Center



Light Rail Station





Council Goals: 154th Street Redevelopment

- 1. Plan and construct infrastructure improvements that increase viability of commercial development**
 - Anticipated infrastructure investment of \$21M through 2018
- 2. Continue to pursue development opportunities**
 - Planning Urban Land Institute Technical Assistance Panel Fall 2013
- 3. Incorporate input from SeaTac residents, adjacent businesses and development community**

Council Goals: Angle Lake Station Infrastructure



Council Goals: Angle Lake Station *To Northeast*





Council Goals: Angle Lake Station *Infrastructure*

Sound Transit Improvements (1-3 years)

- **In station area: Station, parking garage, surface parking, passenger pick-up/drop-off, public plaza, connections to local and Rapid Ride bus service, public art, sidewalks, bike lanes and new traffic signal**
- **Beyond station area: Improve I-5/Military Road/South 200th intersection**



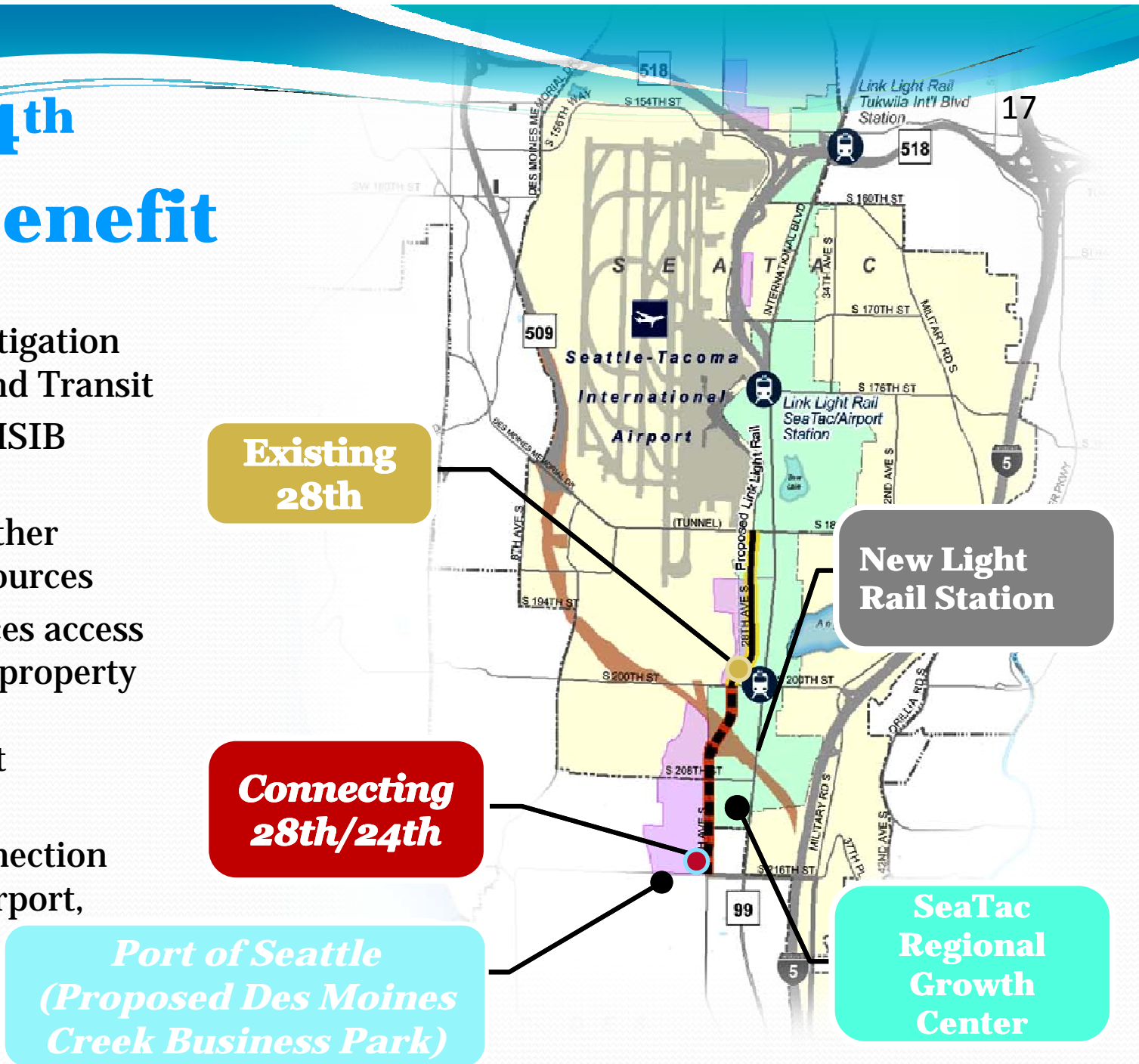
Council Goals: Angle Lake Station ***Urban Planning***

- Urban Land Institute Technical Assistance Panel-March 2013
 - Explore market realities for redevelopment of the Angle Lake Station area
 - Likely uses
 - Investments, incentives and strategies to spur redevelopment
- Strategic redevelopment plan for Angle Lake Station area-Late 2013
- Both will guide City's near-term action plan

28th/24th

Cost/Benefit

- \$20M project
 - \$3.4M mitigation from Sound Transit
 - \$2.5M FMSIB Grant
 - Seeking other funding sources
- Opens/enhances access to vacant port property and other redevelopment opportunities
- Enhances connection from and to airport, business park



Major Projects: Angle Lake Phase Two

Total Project Cost-\$1.8M



Major Projects: Angle Lake Spray Park

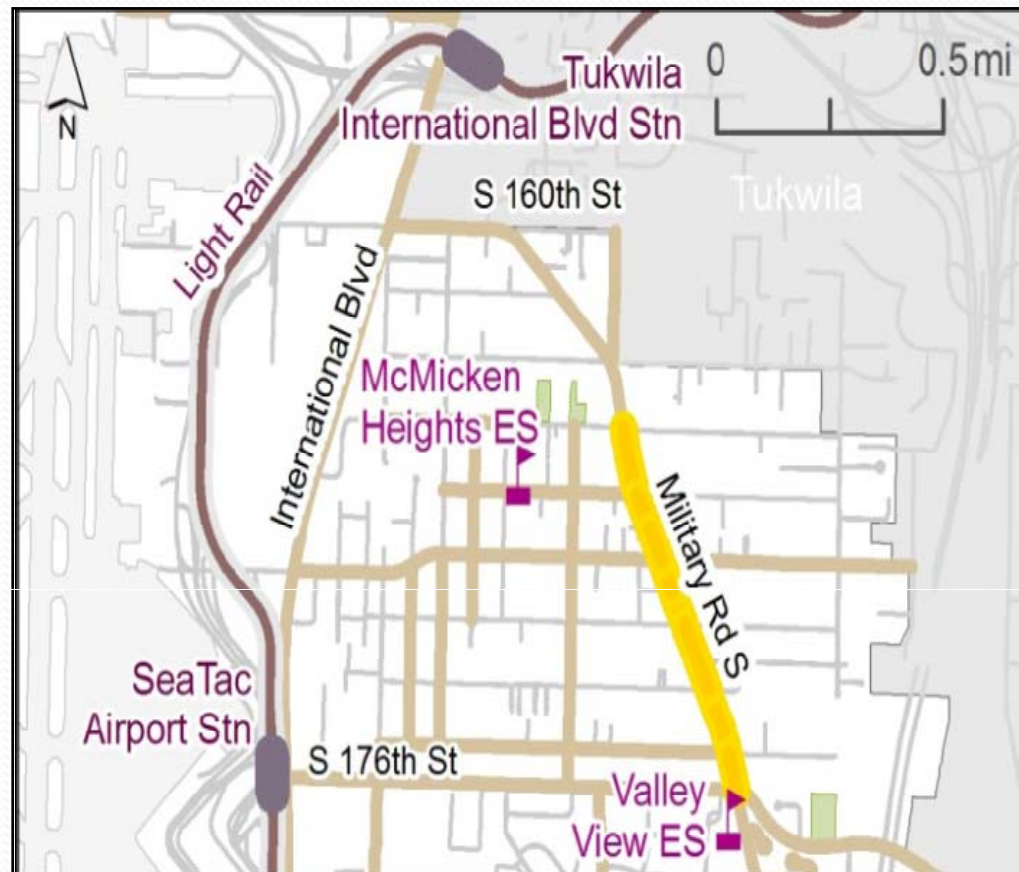


Major Projects: Community Center Skate Park



Major Projects: Military Road South Improvement

- \$7.4 million project will reconstruct a portion of Military Road from 166th to 176th
- Project will provide for drainage, bicycle, and pedestrian facilities.
- Design scheduled to be complete spring of 2013 and construction completed by end of 2014



Major Projects: New Fire Station

- New station 45 on S. 200th Street is under design
- Cost approximately \$4M pending final design





Other Initiatives: Fire Services Contractual Consolidation

- Developing plan for potential contractual consolidation of fire services with Kent Regional Fire Authority (RFA)
- Joint City/RFA task force scheduled to make recommendation to Council in June/July 2013 timeframe
- Current contract for services includes: administrative, fire marshal, public education, training, fleet maintenance

Other Initiatives: Align and Improve





Other Initiatives: Solid Waste

- **Solid Waste franchise**
 - **RFP on street in April/May 2013**
 - **Finalize contract in July/August 2013**
 - **Bring to Council in August/September 2013**
 - **Start new contract June 2014**



Other Initiatives: Comprehensive Plan Update

2012 Work Completed:

- Develop scope of work
- Review checklists from Growth Management Services and Puget Sound Regional Council
- Incorporate new growth forecast and Census data
- Assess how new data affects other elements



Other Initiatives: Major Comprehensive Plan Update

2013 Schedule:

- Coordinate Land Use, Transportation and Utilities Element amendments
- Develop Housing amendments based on 2012 affordable housing work
- Coordinate Human Services amendments with Housing amendments
- Begin public involvement process



Other Initiatives: Major Comprehensive Plan Update

2014 Schedule:

- Draft amendments to other plan elements
- Review amendments with Planning Commission and City Council
- Continue public involvement
- Environmental Impact Statement process
- Public hearing
- Council action

Other Initiatives: Communities Putting Prevention to Work

- Access to corner stores policies and codes
- SeaTac walking map
- Safe and complete streets plan for pedestrians and bicyclists





Other Initiatives: Community Building Committee

- **New seven-member committee**
- **Formed by City Council in 2012**
- **Work to bring community together on important issues**
- **Advise the City Council**
- **More than 20 people applied**
- **Ready to seat appointees subject to Council confirmation**



Other Initiatives: Legislative Agenda

- SR 509 extension
- South 28th/24th Avenue
- Transportation funding
- Infrastructure funding (Public Works Trust Fund, etc.)
- Public records

Other Initiatives: Carnival July 4-7



- 9 to 12 rides
- 5 game booths and 1 food booth
- July 4 10 am to 11 pm
- July 5 6 pm to 11 pm
- July 6 11 am to 11 pm
- July 7th 11 am to 11 pm



City of SeaTac
everywhere's possible



Beach Rules

- Please do not drink the water or use it for drinking.
- Children 12 years old or younger must be accompanied by an adult.
- No alcohol or smoking on the beach.
- No dogs are allowed on the beach.
- No swimming near docks or piers.
- No swimming near the boat launch area.
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