

HIGHLINE FORUM

NOVEMBER 19, 2014

At Normandy
Park Fire
Department



WELCOME




CITY OF
NORMANDY PARK
WASHINGTON

ABOUT NORMANDY PARK

Emerging
from the
Ashes



ABOUT NORMANDY PARK



ABOUT NORMANDY PARK

- Population 6,500
- Over 100 acres of parkland
- Known for safe neighborhoods and beautiful water views
- Median household income \$84,792
- Commercial centers: Towne Center and Manhattan Village
- Convenient access to freeways and airport

NORMANDY PARK'S FINANCIAL OUTLOOK

- In the previous two budget processes, the focus was more about *how to survive* the great recession while maintaining service levels.
- Three key strategies were implemented:
 - passing of the Metropolitan Park District
 - levy lift approved by voters
 - staffing and service cuts
- Property and sales tax also up
- Overall revenue is projected to increase **12.8%**

MANHATTAN VILLAGE



- Manhattan Village Subarea Plan adopted April 2012.
- Plan lays out a future for growth in a commercial center that is already a hub of activity,
- Anchored by a QFC and Starbucks
- The City is in the process of working with the property owners and finding ways to attract developers.
- The highly visible shopping area provides business potential as well as opportunities for future development.

FUTURE INITIATIVES

- Efforts that are underway and continue in 2015 and beyond include:
 - An updated budget process
 - Shoreline Master Program update
 - Comprehensive Plan update
 - Facility Planning Task Force (City Hall and Recreation Center)
 - City Council's focus on setting up long term goals and a vision statement
 - Strategic planning efforts
 - Process improvements for effectiveness and predictability

THE VALUE OF PARTNERSHIPS



We can
succeed
Together!

KEY PARTNERSHIPS

- Dispatch services with the Port of Seattle
- Fleet maintenance services with Highline School District
- Joint facility use agreement with Highline School District, SeaTac, Burien and Des Moines
- Maintenance service agreement with the City of Des Moines
- South Correctional Entity (SCORE) jail contract
- Each of these partnerships provide alternatives and increase service options to the community at similar or less cost.

VALUE OF PARTNERSHIPS



THANK YOU

