

BUILDING THE FUTURE

Annual Report

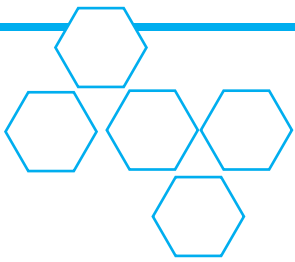


Puget Sound Regional Council

MAY 29, 2014



Puget Sound Regional Council



"This tragedy has impacted the entire Arlington, Oso and Darrington area and this assistance is important. It helps toward building the economy of Darrington and surrounding communities. We are very grateful."

— COUNCILMEMBER KEN KLEIN, SNOHOMISH COUNTY

Funding for Oso Landslide Recovery

In April, PSRC approved \$5 million in federal transportation funds to support the economic recovery of the Stillaguamish valley communities impacted by the Oso landslide.



BUILDING THE FUTURE

— MESSAGE FROM THE EXECUTIVE DIRECTOR

Since I came on board as executive director five months ago, I've made it a priority to meet with mayors, councilmembers, port commissioners, tribal leaders, and many others who represent our membership. My goal was to listen and learn what was most important to the region's diverse jurisdictions, and take that knowledge back to PSRC to inform what we do.

Throughout these outreach meetings, I heard an undeniable sense of urgency from all corners of the region on the need for more transportation funding and swift action on passing a comprehensive statewide transportation package.



JOSH BROWN
PSRC EXECUTIVE DIRECTOR

I saw first-hand how big and small cities are embracing the region's growth strategy. The region's very diverse communities are managing growth differently than in the past and seizing the opportunity to improve quality of life and economic prospects for their residents.

Our members are building and planning new town centers, parks, transportation options, and creating the kinds of places where employers want to locate and people want to work and live.

We all are doing our part to make the regional growth vision a reality, and PSRC is here to partner with our members to help accelerate their progress.

It's been an honor to connect with many engaged leaders who are enthusiastic about the future of their communities and the greater region. The active participation of our local governments, community and nonprofit organizations, advocates and business leaders is essential to the success of PSRC's mission. I look forward to continuing to work with you on PSRC's efforts to get the region ready for the future.

— Josh Brown, PSRC Executive Director

Local elected officials entering office in 2014 gathered at PSRC for a workshop on regional issues and how to get involved.



— MESSAGE FROM THE PRESIDENT

As President of the Puget Sound Regional Council, I've had the opportunity to collaborate with fantastic elected officials, community members, and many other civic-minded people on improving transportation, growing jobs, and enhancing the region's communities.

Through the PSRC, the region works together on plans and policies that lay the foundation so everyone living here, now and in the future, will enjoy the quality of life that has historically drawn people here and convinced them to stay.

That means working to ensure that everyone has an opportunity to live in healthy, vibrant neighborhoods with transportation options so we can get around easily and safely. Our region's vision supports sustainable economic growth and high-quality educational options for all, and protecting and enhancing the region's natural environment.

These are all elements of PSRC's mission: to work together with our members so the region thrives for the long term. This annual report gives us a chance to reflect on what we've accomplished and look ahead to what's next.

In April, we responded quickly to the tragedy of the Oso landslide by providing a grant of \$5 million in PSRC federal funds to support recovery of the Stillaguamish valley communities impacted by the landslide.

The region received great economic news earlier this year when Boeing announced the 777X will be built in Everett. Our ongoing efforts to help cities plan for growth close to transit, our data and technical



PAT M' CARTHY—PRESIDENT—PSRC
PIERCE COUNTY — EXECUTIVE

assistance for local governments, and over \$73 million in funding to transportation projects are all steps that are helping the region move forward and get ready for the future.

Everyone in the region should have a voice in regional planning decisions. I invite you to get involved and stay in touch with PSRC's work. Attend a meeting, visit our website, sign up for email updates, or write us a letter.

Broad participation from all parts of the region helps us be successful and I look forward to hearing from you.

— Executive Pat McCarthy, PSRC President, Pierce County





King County Water Taxi, West Seattle

FORWARD MOTION

Funding for Transportation

Each year, PSRC selects projects to receive federal transportation funds available to the region. In 2013, PSRC awarded more than \$73 million to projects to improve transit service, road safety, traffic signals, sidewalks, trails, and more.

In 2014, PSRC will select additional transportation projects to receive almost \$700 million in federal funds.

Transportation Alternatives

PSRC awarded nearly \$17 million for bike and pedestrian projects eligible for funding through the Federal Highway Administration's Transportation Alternatives program in 2013.

Rural Town Centers

Five rural communities received \$3.4 million for projects to improve traffic flow and safety for pedestrians, cyclists, and drivers. This funding comes from PSRC's Rural Town Centers and Corridors program, which focuses on the transportation needs of smaller towns and cities in rural areas.

Special Needs Transportation

Special needs transportation funding from PSRC and the Washington State Department of Transportation provided \$6.5 million to 17 projects that help meet the travel needs of people who are disabled, unable to drive or are living with low income.



TACOMA'S PRAIRIE LINE TRAIL: Tacoma's Prairie Line Trail received \$1.9 million to help build a trail connecting the UW Tacoma Campus to the Thea Foss Waterway.



SUSTAIN HYDE SHUTTLES: Hyde Shuttles in King County received \$1.8 million to provide transportation service to seniors, and people with disabilities of all ages.



RENTON'S NE SUNSET BLVD: Renton's NE Sunset Blvd (SR 900) Corridor Improvements – N Park Dr to Monroe Ave NE received \$1.3 million in PSRC funding in 2013.

SNOQUALMIE'S TOWN CENTER: PSRC awarded Snoqualmie \$1.1 million for town center improvements.

FORWARD MOTION

Planning for the Region's Transportation Future



CLAUDIA BALDUCCI — CHAIR — TRANSPORTATION POLICY BOARD
CITY OF BELLEVUE — MAYOR

One of PSRC's most important roles is to develop a regional transportation plan. The plan, Transportation 2040, is the region's blueprint to guide investments and set transportation priorities for the long term. PSRC updates the plan every four years to reflect changing demographics, new technology, economic forecasts and other factors affecting the region's transportation needs.

PSRC completed an update to Transportation 2040 this year to include new forecasts and analysis tools, project updates, a new financial plan and other refinements to the original plan adopted in 2010.

From 2006 to 2013, the region has invested over \$10 billion in transportation — some \$145 million in bicycle and pedestrian projects, \$5.2 billion in roadway-related projects, and \$4.7 billion in transit and ferry projects, via federal, state and local funding sources.



University Link Extension, UW Station

University Link Extension, Capitol Hill Station

What's Next

By 2016, major regional projects like light rail to the University District, a new floating bridge across Lake Washington, and the SR 99 tunnel in downtown Seattle are expected to be well underway or complete. These projects will be important steps forward in realizing the region's transportation vision. Over the next few years, PSRC will be laying the foundation for planning out to the year 2050, collecting data and collaborating with stakeholders around the region in anticipation of the next major update of the transportation plan in 2018.



Mercer Slough, Bellevue



Alaska Way Viaduct SR99





BUILDING THE FUTURE

Growing a Resilient Regional Economy



Through the Prosperity Partnership, leaders are working together to grow jobs and economic activity throughout the central Puget Sound region. The Regional Economic Strategy is our game plan to strengthen the region's economic foundations. The strategy focuses on supporting industries that offer outstanding potential for producing family-wage jobs and long-term sustainability.

Securing and Growing Our Aerospace Future

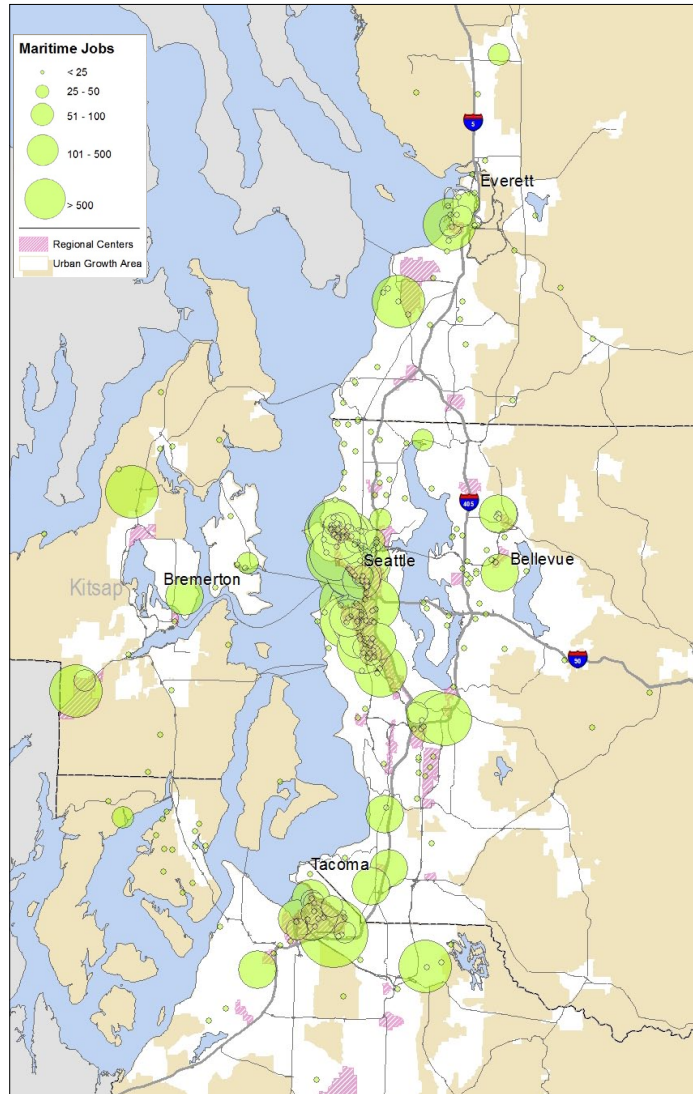
Winning the Boeing 777X program and its composite wing was critical to Washington's economic future. Machinists, the Governor, the Legislature and taxpayers all stepped up to secure for the state and region a generation of aerospace work.

As a cornerstone of Washington's economy, the aerospace industry fuels jobs for thousands of families, generating an estimated \$76 billion in annual revenues and employing 135,200 workers. Moving forward, our next steps are to assist the Washington Aerospace Partnership and the Office of Aerospace in updating the statewide aerospace strategy, establishing a statewide space organization and pursuing a federal manufacturing designation for the region.

Moving the Maritime Cluster Forward

Maritime is one of the region's oldest industries and continues to be an important engine of economic prosperity and growth. PSRC helped produce an economic impact study to learn more about needs and opportunities in the maritime cluster along with the Economic Development Council of Seattle-King County and Workforce Development Council of Seattle-King County.

MARITIME CLUSTER EMPLOYMENT AREAS IN THE PUGET SOUND REGION, 2010



The study found that maritime had an annual economic impact of \$30 billion in 2012 and employed 57,700 workers — three times the national average. Several parallel activities are underway to better organize stakeholders and establish a working strategy for the industry. One focus is to capture the work associated with the recapitalization of the Alaskan fishing fleet that is largely based in the Puget Sound region.

Reviving Statewide Tourism

The tourism and visitors industry is a big contributor to the state and regional economy. In 2011, the Legislature eliminated funding for the state tourism office, and the Washington Tourism Alliance has been seeking a way to continue funding state tourism promotion. PSRC examined state support for tourism in western North America and developed a report that was influential in moving forward the statewide tourism effort. In 2014, the Washington Tourism Alliance was successful in advancing legislation to establish an industry-funded, self-assessment model. The Alliance will be working this year and next to finalize the assessment model and seek passage of the implementation legislation.



ED STERN — PRESIDENT — ECONOMIC DEVELOPMENT DISTRICT BOARD
CITY OF POULSBO — COUNCILMEMBER

Improving the STEM Education Pipeline

High-skill, high-wage jobs increasingly require workers with education and training in Science, Technology, Engineering, and Math (STEM). A Prosperity Partnership action item for 2014 is to strengthen STEM education in the K-12 and higher education systems. In the recent legislative session, the Partnership for Learning

supported a successful bill to ensure that Washington students are prepared for higher education opportunities by better aligning high school graduation and higher education entry requirements, including additional STEM courses. PSRC supported these legislative efforts by engaging stakeholders and sending letters of support to key legislators.

Encouraging Economic Diversity

The Prosperity Partnership released an online, self-paced educational version of the Performance First program, developed in



Marina Park, Kirkland

partnership with the University of Washington and the Northwest Minority Supplier Development Council. The program is designed to help corporations from leading industry clusters improve minority- and women-owned businesses procurement and purchasing systems.

Understanding the Competition

Through the International Benchmarking Consortium, PSRC and the Trade Development Alliance of Greater Seattle continue to collaborate with other metropolitan regions around the world to compare data and share in-depth research into specific issues of common interest. Building relationships with other regions with similar economic makeups allows regions to better understand the competition as well as find opportunities for collaboration. Work is underway to update the benchmarking data by fall 2014 and prepare for an upcoming IRBC conference in Munich that is focused on building smart cities.

More Work to Do

As we approach the end of the second year of the five-year regional economic strategy, PSRC is evaluating the region's progress toward shared goals. Some obvious (and not so obvious) items are missing from our list of accomplishments, including:

- Passing a statewide, multimodal, transportation package.
- Increasing STEM degree production to levels that meet the needs of our industry clusters.
- Preserving Washington state's position as a global innovator by renewing high tech R&D tax credits.
- Giving local governments tools to enhance access to their community's cultural assets.



Rosehill Community Center, Mukilteo

BUILDING THE FUTURE

Enhancing Communities For All

The region's VISION 2040 growth strategy pulls together all of the pieces that add up to a high quality of life in the central Puget Sound.

VISION 2040 is the framework that supports regional and local efforts to plan and build communities that offer a good life for people of all ages and income levels.

Technical Assistance for Local Planning

The region's cities and counties are preparing major comprehensive plan updates required by 2015/2016. PSRC is offering technical assistance and resources to support this work and held a series of well-attended Comprehensive Plan Update workshops. PSRC has also worked with local staff and countywide groups on updating countywide planning policies and growth targets to be consistent with VISION 2040.



Growing Transit Communities

In the central Puget Sound region, transit investments are opening the door to once-in-a-lifetime opportunities for community building.

In July 2013, the Growing Transit Communities Partnership voted unanimously to adopt the Growing Transit

Communities Strategy, a culmination of two and half years of corridor planning efforts. Since then, over 30 partners have pledged ongoing collaboration by signing the Growing Transit Communities Regional Compact.

By signing the Compact, partners demonstrate support for the goals of attracting growth to transit communities, providing more housing choices, and increasing equitable access to opportunity. Many additional partners are expected to sign the Regional Compact in the months to come.

Regional Transit Oriented Development

As a signatory to the Growing Transit Communities Compact, PSRC kicked off its implementation plan by creating a standing Regional TOD Advisory Committee to provide ongoing guidance on creating and sustaining thriving and equitable transit communities in the region.



Everett

Equity Network Gives Voice to Community Priorities

The Equity Network Grant Program provides resources to organize and increase participation of historically underrepresented communities and give voice to community priorities. The latest round awarded 13 grants to community organizations, for a total of \$545,000 since 2012.

In November, PSRC co-hosted the Puget Sound Equity Summit at Highline Community College. The event brought together an estimated 400 people from



DAVE SOMERS — CHAIR — GROWTH
MANAGEMENT POLICY BOARD
SNOHOMISH COUNTY — COUNCILMEMBER

across the region, representing community organizations, policy makers, philanthropy, and others. Participants built on community activities underway to identify next steps and shared equity strategies in the areas of education, jobs, health, transit and more.

Transit Supportive Planning Toolkit

A new toolkit developed by PSRC is helping communities plan for transit-friendly neighborhoods. The goal is to make it easier for people to access transit.

Regional Centers

VISION 2040 calls for the region's 35 designated centers to attract a significant amount of new housing and jobs in the coming decades. Cities are working hard to encourage their centers to

evolve into lively, dense and walkable neighborhoods with housing, jobs, and services close together and well connected to transit.

In 2014, PSRC published the Regional Centers Monitoring Report to provide updated information on how the centers are accommodating growth, and their physical and social characteristics. The report also includes research on how other regions plan for centers, and recommendations for helping central Puget Sound's centers be more successful in the future.

Industrial Lands Inventory

Businesses on the region's industrial lands provide many of the region's living-wage jobs. Pressures on these lands from encroachment, sales tax streamlining, and infrastructure deficiencies threaten these important economic sectors. To address this, PSRC is developing an industrial lands inventory that assesses the economic contribution of these lands to the regional economy, the total supply of these lands and forecasted demand, and identifies key planning issues.

Food Policy Blueprints

With guidance from the Regional Food Policy Council, PSRC developed a set of Food Policy Blueprints for local governments. The blueprints provide recommendations and examples of how local communities can take steps to support the food economy and improve access to locally produced food.



Bellevue Downtown Park



VISION 2040 Award Winners

At the May 2013 meeting of the General Assembly, PSRC honored six efforts that showcase what the region's VISION 2040 strategy is all about: growing wisely and creating great quality of life in all the region's communities.

Jackson Hydroelectric Project Enhancements — A certified low impact hydropower effort that provided a series of environmental, cultural, and recreational improvements in the Sultan Basin.

Redmond's Digital Planning and Development Suite — Online tool that offers complete transparency in planning and permit review, allows residents track projects in their neighborhood, engage with the city, and plan their business endeavors.

McCarver Special Housing Program — Program to provide stable housing and case management services with the goal of improving academic performance while addressing child homelessness in Tacoma.

Seattle's Linden Ave North Complete Street Project — A redeveloped roadway that enhances pedestrian safety, provides a cycle track, completes a missing link of the Interurban Trail and improves storm water drainage.

Kingston Village Green — A new community center anchoring development in downtown Kingston.

YWCA Family Village Issaquah — A 2.4-acre, transit-oriented campus that integrates affordable housing and services into an economically healthy suburban community.

BUILDING THE FUTURE

Regional Data and Analysis

Understanding how people live, work and travel is key to planning for the future. PSRC operates as a central resource for the kinds of regional data needed to inform local and regional planning.

Puget Sound Travel Study

Demand for travel in the Puget Sound region is expected to increase by 40% between now and the year 2040. How can we maintain and improve transportation as the region's population grows and travel patterns evolve?

To help answer this question, PSRC is conducting the Puget Sound Regional Travel Study in spring 2014, surveying thousands of Puget Sound residents about when, where, how and why they travel. The information collected will be vital for planning and prioritizing future improvements to the region's transportation system.

Forecasts of Future Population and Employment

Close to 5 million people will live in the central Puget Sound region by 2040. That's 1.3 million more than today. The region is expected to add 1.1 million jobs by 2040.



PSRC's parking interns went out in the field armed with clipboards and clickers to collect parking data in downtown Seattle, Bellevue, Tacoma, Everett, and Bremerton.

In 2013, PSRC released two new land use forecasts showing expected growth down to the neighborhood (forecast analysis zone) level through 2040. The forecasts are used by local planners and businesses to help them plan for future city services, transportation, economic opportunities, and more.

Parking Inventory

The number of parking facilities and parking stalls in the region increased slightly from 2010 to 2013, according to a parking inventory conducted by PSRC in 2013. At the same time, the region's average costs for off-street parking were down slightly. The parking survey tracks off-street parking facilities in the region's central business districts, ferry terminals, and some urban neighborhoods. That data gets fed into PSRC's models and is used by local planning staff.

Region by the Numbers

| CLUSTER EMPLOYMENT | 2010 | 2012 |
|-------------------------------|---------|---------|
| Aerospace | 85,600 | 96,793 |
| Business Services | 101,191 | 101,079 |
| Clean Technology | 19,169 | 19,658 |
| Information Technology | 125,465 | 137,291 |
| Life Sciences & Global Health | 24,990 | 25,747 |
| Maritime | 14,542 | 15,296 |
| Philanthropies | 2,270 | 2,469 |
| Tourism | 104,656 | 108,864 |
| Transportation & Logistics | 40,461 | 43,162 |

| POPULATION BY SEX & AGE | 2010 | 2012 |
|-------------------------|-------|-------|
| Female | 49.8% | 49.9% |
| Male | 50.2% | 50.1% |
| 0 – 4 years | 6.5% | 6.0% |
| 5 – 17 years | 16.4% | 15.9% |
| 18 – 39 years | 31.6% | 31.7% |
| 40 – 64 years | 34.6% | 34.3% |
| 65 – 84 years | 9.4% | 10.2% |
| 85 years & over | 1.6% | 1.6% |

| CURRENT POPULATION | 2010 | 2013 |
|--------------------|-----------|-----------|
| King County | 1,931,200 | 1,981,900 |
| Kitsap County | 251,100 | 254,000 |
| Pierce County | 795,200 | 814,500 |
| Snohomish County | 713,300 | 730,500 |
| Region Total | 3,690,900 | 3,780,900 |

| FORECAST POPULATION | 2020 | 2030 | 2040 |
|---------------------|-----------|-----------|-----------|
| Region Total | 4,158,500 | 4,576,500 | 5,037,600 |

| FORECAST EMPLOYMENT | 2020 | 2030 | 2040 |
|---------------------|-----------|-----------|-----------|
| Region Total | 2,300,625 | 2,542,783 | 2,971,844 |



Seattle Seahawks Superbowl XLVIII Victory Parade

ABOUT THE PUGET SOUND REGIONAL COUNCIL



MV Tokitae, Washington State Ferries

The Puget Sound Regional Council, also known as PSRC, is regional planning agency with specific responsibilities under federal and state law for transportation planning, economic development and growth management.

PSRC helps local governments and transportation agencies to plan for the future of the region

by addressing issues that go beyond the boundaries of any individual city or county and working to ensure that the Puget Sound region remains a great place to live. PSRC's work includes:

- Long-range planning for transportation, economic development and growth management
- Transportation funding — about \$220 million annually
- Regional data and research
- Regional coordination and outreach

Leadership and Organization

The members of PSRC are King, Kitsap, Pierce and Snohomish counties, 72 cities within the region, four port districts, the region's transit agencies, the Washington State Department of Transportation, Washington State Transportation Commission, the Muckleshoot Indian Tribe, the Puyallup Tribe of Indians, and the Suquamish Tribe.

Once a year, elected officials representing PSRC members meet as a General Assembly to vote on major decisions, approve the budget, and elect new leadership. Each month, a 32-member Executive Board (the agency's governing board) makes decisions on behalf of the General Assembly.

The Transportation Policy Board and Growth Management Policy Board include representatives of PSRC's member jurisdictions, tribes, regional business, labor, civic, and environmental groups, and representatives of each caucus of the state Legislature. These boards make recommendations on key transportation and growth management issues to the Executive Board.



JOHN MARCHIONE—VICE PRESIDENT—PSRC
—CHAIR, OPERATIONS COMMITTEE
CITY OF REDMOND — MAYOR

PSRC also supports the work of the region's Economic Development District, which coordinates regional economic development planning.

Budget and Funding Sources

The Puget Sound Regional Council's proposed biennial budget for 2014-2015 (July 1, 2013-June 30, 2015) is \$30.3 million. The agency's work program is funded by a combination of federal and state grants, dues paid by PSRC members, and from other local sources.



Bainbridge Island

membership

COUNTIES

... King ... Kitsap ... Pierce ... Snohomish ...

CITIES & TRIBES

... Algona • Arlington • Auburn ... Bainbridge Island • Beaux Arts Village • Bellevue • Black Diamond • Bonney Lake • Bothell • Bremerton • Buckley • Burien ... Clyde Hill • Covington ... Darrington • DuPont • Duvall ... Eatonville • Edgewood • Edmonds • Enumclaw • Everett ... Federal Way • Fife • Fircrest ... Gig Harbor • Granite Falls ... Hunts Point ... Issaquah ... Kenmore • Kent • Kirkland ... Lake Forest Park • Lake Stevens • Lakewood • Lynnwood ... Maple Valley • Marysville • Medina • Mercer Island • Mill Creek • Milton • Monroe • Mountlake Terrace • Muckleshoot Indian Tribal Council • Mukilteo ... Newcastle • Normandy Park • North Bend ... Orting ... Pacific • Port Orchard • Poulosbo • Puyallup • Puyallup Tribe of Indians ... Redmond • Renton • Ruston ... Sammamish • SeaTac • Seattle • Shoreline • Skykomish • Snohomish • Snoqualmie • Stanwood • Steilacoom • Sultan • Sumner ... Tacoma • The Suquamish Tribe • Tukwila ... University Place ... Woodinville • Woodway ... Yarrow Point ...

STATUTORY MEMBERS

... Port of Bremerton • Port of Everett • Port of Seattle • Port of Tacoma • Washington State Department of Transportation • Washington Transportation Commission ...

ASSOCIATE MEMBERS

... Port of Edmonds • Island County • Puget Sound Partnership • Snoqualmie Tribe • Thurston Regional Planning Council • The Tulalip Tribes • Washington Aerospace Partnership ...

TRANSIT AGENCIES

... Community Transit • Everett Transportation Service • Kitsap Transit • Metro • Pierce Transit • Sound Transit ...



Bremerton

MAY 2014

Puget Sound Regional Council

Funding for this document provided in part by member jurisdictions, grants from U.S. Department of Transportation, Federal Transit Administration, Federal Highway Administration and Washington State Department of Transportation. PSRC fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all programs and activities. For more information, or to obtain a Title VI Complaint Form, see <http://www.psrc.org/about/public/titlevi> or call 206-464-4819.

American with Disabilities Act (ADA) Information:

Individuals requiring reasonable accommodations may request written materials in alternate formats, sign language interpreters, physical accessibility accommodations, or other reasonable accommodations by contacting the ADA Coordinator, Thu Le, at 206-464-6175, with two weeks advance notice. Persons who are deaf or hard of hearing may contact the ADA Coordinator, Thu Le, through TTY Relay 711.

Additional copies of this document may be obtained by contacting:

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executive board

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PIERCE COUNTY — PRESIDENT

MAYOR **John Marchione**

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COUNCILMEMBER **Tim Burgess**, CITY OF SEATTLE

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Puget Sound Regional Council