

Vianair Inc.
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INVOICE

BILL TO
Melissa Atwood
City of Alexandria

INVOICE # 1209
DATE 03/18/2025
DUE DATE 04/17/2025
TERMS Net 30

| ACTIVITY | QTY | RATE | AMOUNT |
|--|-----|----------|----------|
| Consulting:Alexandria Consulting Consulting - January-February 2025 (See Attached for Details) | 1 | 9,750.00 | 9,750.00 |

P.O. #231645- 00
Vianair Vendor Number: 311969

BALANCE DUE

USD 9,750.00

Recommend for approval:

Corinne K. Bebek, Senior Planner
Department of Planning and Development
Fairfax County Government
Date: 3/28/2025

Approved

Melissa Atwood
Environmental Quality, T&ES
City of Alexandria
4/15/25

Recommend for approval:

Dawn Hawkins-Nixon, Associate Director
Department of the Environment, Sustainability Div
Prince George's County
Date: 04/10/2025

Vianair, Inc
Monthly Status Report

| | |
|--------------------------|-------------------------|
| Reporting Period: | 1/1/2025 – 2/28/2025 |
| Produced by: | James K. Allerdice, Jr. |

| <i>Date Worked</i> | <i>Task</i> | <i>Action</i> | <i>Notes</i> | <i>Hours</i> |
|--------------------|-------------|--|---------------------|--------------|
| 1/13/2025 | 4 | Meeting with Matt Fisher – Flight Procedure Review | Jim | 1.00 |
| 1/22/2025 | 3 | Jim & Jason – SoA PowerPoint Review | Jim | 1.00 |
| 1/23/2025 | 4 | Jim, Jason, Mike Jeck – Flight Procedure Review | Jim | 1.00 |
| 1/23/2025 | 4 | CWG Meeting – Flight Procedure Presentation | Jim | 2.00 |
| 2/3/2025 | 3 | Public Meeting PowerPoint | Jim | 1.00 |
| 2/10/2025 | 3 | Public Meeting PowerPoint | Jim | 1.00 |
| 2/14/2025 | 3 | Steering Committee | Jim | 2.00 |
| 2/18/2025 | 3 | Public Meeting PowerPoint | Jim | 2.00 |
| 2/28/2025 | 1 | Project Management | Jim | 2.00 |
| | | | Sub Total | 13.00 |
| 1/13/2025 | 4 | Meeting with Matt Fisher – Flight Procedure Review | Mark | 1.00 |
| | | | Sub Total | 1.00 |
| 1/20/2025 | 3 | Public Meeting PowerPoint | Jason | 3.00 |
| 1/22/2025 | 3 | Jim & Jason – SoA PowerPoint Review | Jason | 1.00 |
| 1/23/2025 | 4 | Jim, Jason, Mike Jeck – Flight Procedure Review | Jason | 1.00 |
| 2/3/2025 | 3 | Public Meeting PowerPoint | Jason | 1.00 |
| 2/10/2025 | 3 | Public Meeting PowerPoint | Jason | 1.00 |
| 2/14/2025 | 3 | Steering Committee | Jason | 2.00 |
| 2/18/2025 | 3 | Public Meeting PowerPoint | Jason | 2.00 |
| | | | Sub Total | 11.00 |
| 2/28/2025 | 2 | Software Services and Analysis | Vianair Software | 10.00 |
| | | | Sub Total | 10.00 |
| | | | Total Hours: | 35.00 |

| Consultant | Cost |
|---------------------------|-------------------|
| 1. Jim - Consulting | \$3,250.00 |
| 2. Jim - Travel | \$0 |
| 3. Mark – Consulting | \$250.00 |
| 4. Mark – Travel | \$0 |
| 5. Jason – Consulting | \$2750.00 |
| 6. Jason – Travel | \$0 |
| 7. Garry – Consulting | \$0 |
| 8. Garry – Travel | \$0 |
| 9. Vianair – Software Use | \$3,500.00 |
| 10. Vianair – Travel | \$0 |
| Total | \$9,750.00 |

Monthly Narrative Report

Primary Accomplishments – This billing period was almost entirely dedicated to preparation for the Public Meetings and meetings with elected officials. Extensive work was accomplished on the PowerPoint for use in the Public Meetings and meetings with elected officials. The final draft of the PowerPoint has been delivered to the jurisdictions for review.

There were a few internal design meetings to work on TARGETS files to prepare for briefing Matt Fisher. We met with Matt Fisher and he “did not hate” our design. We provided Matt with a copy of the TARGETS file for further review and comment.

There was one website update to bring current all available documents produced so far in the project.

Project Timeline – The project overall is approximately 95% complete with approximately 5% of the budget remaining.

Vianair is waiting for the meetings with elected officials to be scheduled and for the Public Meeting to be scheduled.

After those meetings are completed, if there are no recommended changes to the design, Vianair will prepare the final briefing and recommendations for the CWG along with the Final Reports for the project.

If the required meetings are scheduled in a timely manner, the project should be completed by the end of May 2025.

Scope of Work – Tasks:

Component I: Analysis of DCA Noise and Operational Data - History and Existing Conditions (Baseline Assessment).

- a. Baseline Report – **100% Complete**
 - b. Briefing Materials and Data Visualizations to Support Community Engagement – **89% Complete**
 - c. Project Management - **Ongoing**
 - d. Briefings, Meetings, and Workshops – **85% Complete**
2. Component II: Identification and Evaluation of Alternatives to Reduce Aircraft Noise
- a. Technical Report & Recommendations – **95% Complete**
 - b. Briefings, Meetings, and Workshops – **95% Complete**
 - c. Briefing Materials and Data Visualizations to Support Community Engagement – **90% Complete**
3. Component III: Community Engagement
- a. Project Website – **Initial Design is 100% Complete. Updates to the website will be ongoing.**
 - b. Social Media Support - **85% Complete**
 - c. Briefings, Meetings, and Workshops – **80% Complete**
 - d. Community Engagement Report – **50% Complete (Survey 100% Complete)**
4. Component IV: Industry Advocacy and Implementation Support – **90% Complete**
- a. Attend Meetings with FAA, Airport, CWG, SoA Committee, .41A, etc. – **90% Complete**
 - b. Provide language for SOA SC and CWG concerning recommendations for airspace & procedure changes. – **50% Complete**

Project Budget

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|---|-----------------------------|
| Initial Project Budget | \$250,000.00 |
| <u>May 17 – June 16, 2023, Invoice</u> | <u>(\$10,000.00)</u> |
| Remaining Budget | \$240,000.00 |
| <u>June 17 – July 16, 2023, Invoice</u> | <u>(\$14,500.00)</u> |
| Remaining Budget | \$225,500.00 |
| <u>July 17 – August 16, 2023, Invoice</u> | <u>(\$10,250.00)</u> |
| Remaining Budget | \$215,250.00 |
| <u>August 17 – September 16, 2023, Invoice</u> | <u>(\$750.00)</u> |
| Remaining Budget | \$214,500.00 |
| <u>September 17 – October 16, 2023, Invoice</u> | <u>(\$4,200.00)</u> |
| Remaining Budget | \$210,300.00 |
| <u>October 17 – November 16, 2023, Invoice</u> | <u>(16,625.00)</u> |
| Remaining Budget (77.5%) | \$193,675.00 |
| <u>November 17 – December 16, 2023, Invoice</u> | <u>(24,375.00)</u> |
| Remaining Budget (67.7%) | \$169,300.00 |
| <u>December 17, 2023 – January 16, 2024, Invoice</u> | <u>(22,375.00)</u> |
| Remaining Budget (58.8%) | \$146,925.00 |
| <u>January 17, 2024 – February 16, 2024, Invoice</u> | <u>(16,750.00)</u> |
| Remaining Budget (52.0%) | \$130,175.00 |
| <u>February 17, 2024 – March 16, 2024, Invoice</u> | <u>(19,500.00)</u> |
| Remaining Budget (44.3%) | \$110,675.00 |

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|---|---------------------|
| March 17, 2024 – April 16, 2024, Invoice | (15,000.00) |
| Remaining Budget (38.27%) | \$ 95,675.00 |
| April 17, 2024 – May 31, 2024, Invoice | (11,500.00) |
| Remaining Budget (33.67%) | \$ 84,175.00 |
| June 2024, Invoice | (11,500.00) |
| Remaining Budget (29.07%) | \$ 72,675.00 |
| July 2024, Invoice | (9,000.00) |
| Remaining Budget (29.07%) | \$ 63,675.00 |
| August 2024, Invoice | (9,000.00) |
| Remaining Budget (22%) | \$ 54,675.00 |
| September 2024, Invoice | (9,000.00) |
| Remaining Budget (18%) | \$ 45,675.00 |
| October 2024, Invoice | (9,000.00) |
| Remaining Budget (14.67%) | \$ 36,675.00 |
| November 2024, Invoice | (9,000.00) |
| Remaining Budget (11.07%) | \$ 27,675.00 |
| December 2024, Invoice | (6,125.00) |
| Remaining Budget (11.07%) | \$ 21,550.00 |
| 2025 | |
| January/February 2025 | (9,750.00) |
| Remaining Budget (5%) | \$ 11,800.00 |